



Primary Care Networks Overview Pack

HATFIELD PCN

Pack produced - January 2023 - NHS Hertfordshire & West Essex ICB

Produced by Hertfordshire & West Essex ICB's - Population Health Management & Public Health Teams



Working together for a healthier future

Population Health Management





Population Health Management (PHM) is a partnership approach across the NHS and other public services including councils, the public, schools, fire service, voluntary sector, housing associations, social services and police. All have a role to play in addressing the interdependent issues that affect people's health and wellbeing.

The coronavirus (COVID-19) pandemic has further highlighted the known link between poorer health outcomes, ethnicity and deprivation. Integrated care systems, working with the local authority and the voluntary sector, have used PHM to identify people who need more support and those with the most complex needs within their localities, so that efforts can be targeted to protect certain populations through personalised care models, public health advice, testing and vaccination programmes.

For the public, it should mean that health and care services are more proactive in helping people to manage their health and wellbeing, provide more personalised care when it's needed and that local services are working together to offer a wider range of support closer to people's homes.

For doctors, nurses, social care, therapists and other frontline staff, this should mean greater support and insight from integrated care systems to enable care and support to be designed and proactively delivered to meet individual needs – it should mean less duplication and a reduction in workload pressures as it ensures the right care is given at the right time by the right person.

For local councils, health care managers and clinicians who commission services – greater understanding of the local population will ensure they can better predict what residents need. PCNs are key to this, as health and care providers work together and take collective responsibility for the care and support offered to improve outcomes, they can use their resources to keep people healthier.

Key Messages



Hatfield PCN population profile differs compared to England across most age categories which is lower except in the age categories 20-34 which is higher. About 45% of people live within the 5 most deprived deciles (1-5) and if you include decile 6 it is about 68%.

20.8% population have at least 1 Long Term Condition. 5.1% have more than 5 LTCs compared to 5.6% for the ICB. The population pyramid shows a similar profile to England for those living with LTCs, except the age categories 20-29 and 35-39 which is higher and lower in age categories 65-74.

Wider determinants analysis from Public Health Evidence and Intelligence shows Hatfield is one of the most deprived PCNs within the ICB across most indicators, except Employment where it is one of the least deprived.

The spread of patients for Hatfield PCN indicates 6.51% of the population are not located within the Hertfordshire & West Essex boundaries; this means that this population may be accessing services outside of the ICB and the impact of coterminous alignment with neighbouring ICBs must be taken into account for this population by the PCN.

Expected population growth for Welwyn Hatfield district by the Local Authority, forecasts continued increase between 2023 through to 2034 which will bring additional demands for healthcare. Projections show an expected increase in the number of people over 65 from ~20k to ~23k.

When analysing the underlying Segmentation Model data the conditions with highest per 1,000 registered prevalence that are highlighted for Hatfield PCN, it is to be noted that there may be areas where data has not been collected, and areas of concern that need to be monitored going forward, such as COPD, Obesity, Diabetes, Learning Disabilities, Hypertension, Atrial Fib, Anxiety and Serious Mental Illness.

Urgent & Emergency Care in 2022/23 for Hatfield PCN A&E Attendance rates per 1,000 population, is higher than the place rate.

When comparing the Ambulatory Care Sensitive rates per 1,000 population between places, the East & North place has the lowest rate in the ICB. Within East & North place, Hatfield has the second lowest rate per 1,000 population, than the average.

When looking at the ACS conditions for Hatfield the highest volume and cost is within the Advanced Disease and Complexity segment in the over 65 age group and the next highest volume and cost is for the over 65 age group in the End of Life, Frailty and Dementia segment as well. It is to be noted that under Advanced Disease and Complexity segment, there is a notable use by the 41-64 age group for volume and cost.

Ambulatory Care Sensitive conditions of note for people aged over 65 within the Advanced Disease and Complexity, is highlighted as Heart Failure with the highest volume and cost, followed by AF and Flutter and COPD. For those people aged over 65 within the End of Life, Frailty & Dementia is highlighted as COPD with the highest volume and cost, followed by Heart Failure and AF and Flutter.

14.8% of the general population in HWE ICB live within the 4 most deprived deciles, whilst 16.1% of the population in the EoL, severe frailty and severe dementia segment live within the 4 most deprived deciles. In Hatfield 36.1% of the population in the EoL, severe frailty and severe dementia segment live within the 4 most deprived deciles.

As we would expect the average number of acute and chronic conditions is significantly higher within this segment that the general population as are all activity measures. The average number of Chronic Conditions for people within Hatfield PCN is just above the ICB, and the data shows significant higher usage of GP services.

Within this segment we can see the presence of Chronic Cardiac Disease, Chronic Respiratory Disease and Heart Disease being highlighted which chimes with the reason for admission within previous analysis for ACS conditions. It is to be noted that Hypertension is high across all deciles but is below the ICB.

For Hatfield the data shows higher Asthma, COPD and Heart Failure rates which was identified as a theme within the ACS analysis.

Source: HWE PHM Team

Demographics, Conditions & Segment Overview



National Tool View and Population Demographics and Projections

The following slides represent screen shots from the Nationally Available Tools provided via NHSE.

The information within these tools are used by NHSE to measure and monitor progress. There is some valuable information available within these tools, however the value of these tools is realised when the information within them is triangulated with local data and intelligence.

Public Health Wider Determinants

These provide context for understanding the wider population need, so as Integrated Neighbourhood Teams develop you have a shared understanding of the health and care needs of your population to inform the development of interventions for different patient groups.



PCN Demographics - NHS England



Total Population

HATFIELD PCN

Registered population % of total 100.0% % of annual change 1.9%

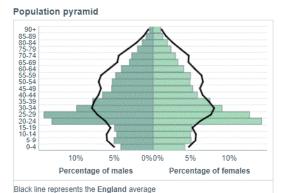
Demographics 50.1% % IMD top 3.3% % BAME 17.6% % IMD bottom

Prevalence % with 1+ conditions 20.8% % with 5+ conditions 2.0% Acute utilisation % of annual activity 100.0% (total 70,780) % of annual cost 100.0% (total £20M)

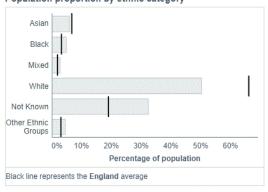
Covid % one or more at risk conditions 12.7% % two or more at risk conditions 4.6%

Snapshot as at: 30/06/2021

Population demographics - Snapshot as at: 30/06/2021







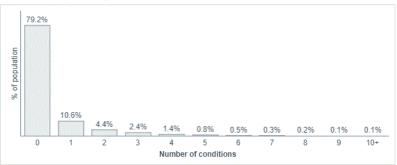
Population proportion by IM Deprivation decile

Choose benchmark: England

Percentage of population 1 = most deprived 10%, 10 = least deprived 10%

Prevalence - Snapshot as at: 30/06/2021

Population proportion by number of conditions



Annual spend per capita by number of conditions



The Population & Person Insights dashboard has provided good overall summary metrics on the PCN's total population, here we have benchmarked views on standardised demographics, such as deprivation deciles, and proportion of the PCN population by number of conditions.

Hatfield PCN population profile differs compared to England across most age categories which is lower except in the age categories 20-34 which is higher. About 45% of people live within the 5 most

PCN Demographics - NHS England



LTC HATFIELD PCN

Population pyramid

Registered population % of total 18.1% % of annual change 5.0%

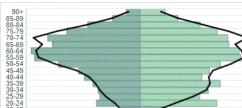
Demographics % White 79.1% % IMD top % BAME 17.2% % IMD bottom

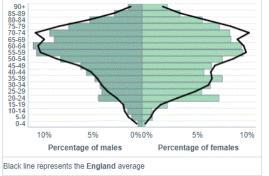
Prevalence % with 1+ conditions 100.0% % with 5+ conditions 5.1% Acute utilisation % of annual activity 47.4% (total 33,584) 40.9% % of annual cost (total £8M)

Covid % one or more at risk conditions 54.0% % two or more at risk conditions

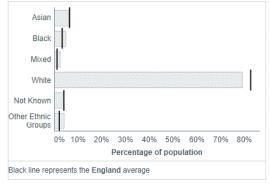
Snapshot as at: 30/06/2021

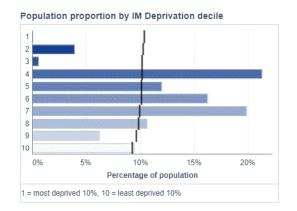
Population demographics - Snapshot as at: 30/06/2021







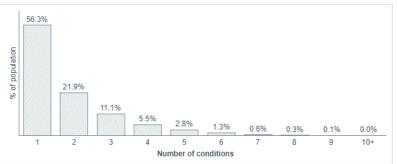




Choose benchmark: England

Prevalence - Snapshot as at: 30/06/2021

Population proportion by number of conditions





When compared with the overall PCN demographics on the previous page, those in the PCN whom have an LTC as defined by NHS England, are benchmarked against the English averages, the view for the PCN shows us that 20.8% population have at least 1 Long Term Condition. 5.1% have more than 5 LTCs compared to 5.6% for the ICB.

The population pyramid shows a similar profile to England for those living with LTCs, except the age categories 20-29 and 35-39 which is higher and lower in age categories 65-74.

Practice Indicators - Triggers and Levels

NHS	
Hertfordshire and	NHS
West Essex	
Hertfordshire and	NHS

Practice Indicators for	tice Indicators for												ted Care Board	
	HATFIELD PCN	BUR	VILL HOUSE SUF	GERY	LIST	ER HOUSE SUR	GERY	POTTER	RELLS MEDICAL	CENTRE	WRAFTON HOUSE SURGERY			
Clinical Domain	Indicator Name	Latest Score	Time Period	Trigger Level	Latest Score	Time Period	Trigger Level	Latest Score	Time Period	Trigger Level	Latest Score	Time Period	Trigger Level	
Clinical Diagnosis	Detection rate Cancer	0.344	2020/21	Level 1	0.651	2020/21	No Trigger	0.618	2020/21	No Trigger	0.447	2020/21	No Trigger	
Coronary heart disease	% AF anticoagulation therapy CHADS2-VASc score >1	84.2	2020/21	Positive	91.8	2020/21	Positive	93.2	2020/21	Positive	89.4	2020/21	Positive	
	% CHD aged <=79 BP reading 140/90mmHg or less	53.5	2020/21	Level 1	42.6	2020/21	Level 1	80.1	2020/21	No Trigger	60.7	2020/21	Level 1	
	% CHD cholesterol 5 mmol/l or less	59.8	2021/22	No Trigger	62.7	2021/22	No Trigger	70.9	2021/22	No Trigger	57	2021/22	No Trigger	
	% hypertension aged <=79 BP reading 140/90mmHg or less	42.7	2020/21	Level 1	28.5	2020/21	Level 2	74	2020/21	Level 1	57.5	2020/21	Level 1	
Diabetes	% Diabetes aged >=40 years no CVD history without moderate or severe frailty treated with statin	79.6	2020/21	Level 1	82.3	2020/21	Level 1	93.2	2020/21	No Trigger	79.6	2020/21	Level 1	
	% Diabetes without moderate or severe frailty BP 140/80 mmHg or less	39.9	2020/21	Level 1	29.7	2020/21	Level 2	73.3	2020/21	Level 1	59.8	2020/21	Level 1	
	% diabetes without moderate or severe frailty IFCC-HbA1c is 58 mmol/mol or less	53.5	2020/21	Level 1	53.1	2020/21	Level 1	67.9	2020/21	Level 1	49.9	2020/21	Level 2	
Exception Rating	Overall Personalised Care Adjustment Rate	0.049	2020/21	No Trigger	0.059	2020/21	No Trigger	0.047	2020/21	No Trigger	0.04	2020/21	No Trigger	
Medicines Management	t % antibiotics Co-amoxiclav, Cephalosporins, Quinolones	6.8	2021/22 Q4	No Trigger	5.9	2021/22 Q4	Positive	9.6	2021/22 Q4	No Trigger	7	2021/22 Q4	No Trigger	
	% Naproxen and Ibuprofen	79.1	2021/22 Q4	No Trigger	74.3	2021/22 Q4	No Trigger	73	2021/22 Q4	No Trigger	86.1	2021/22 Q4	No Trigger	
	Antibacterial Items/Star Pu	0.626	2021/22 Q4	Positive	0.821	2021/22 Q4	Positive	0.66	2021/22 Q4	Positive	0.858	2021/22 Q4	Positive	
	Hypnotics ADQ/Star Pu	0.214	2021/22 Q4	Positive	0.453	2021/22 Q4	No Trigger	0.225	2021/22 Q4	Positive	0.568	2021/22 Q4	No Trigger	
	Oral NSAIDS ADQs/STAR-PU	2.646	2021/22 Q4	No Trigger	5.676	2021/22 Q4	No Trigger	2.942	2021/22 Q4	No Trigger	4.303	2021/22 Q4	No Trigger	
Mental Health	% first choice generic SSRIs	68.7	2021/22 Q4	No Trigger	66.3	2021/22 Q4	No Trigger	79.8	2021/22 Q4	Positive	72.7	2021/22 Q4	No Trigger	
	% MH comprehensive care plan	51.2	2020/21	Level 1	62.6	2020/21	Level 1	11.1	2020/21	Level 2	25	2020/21	Level 1	
	% SMI alcohol record	64.4	2020/21	Level 1	94.9	2018/19	No Trigger	100	2018/19	Positive	46.1	2020/21	Level 1	
	% SMI BP record	65.9	2020/21	Level 1	41.3	2020/21	Level 2	32.1	2020/21	Level 2	48.1	2020/21	Level 1	
	Dementia Face to Face review	36.4	2020/21	Level 1	32	2020/21	Level 1	32.3	2020/21	Level 1	19	2020/21	Level 1	
	Select antidepressants ADQs/STARPU	1.27	2021/22 Q4	No Trigger	1.862	2021/22 Q4	No Trigger	1.063	2021/22 Q4	No Trigger	1.728	2021/22 Q4	No Trigger	
Patient Experience	Confidence and trust in healthcare professional	93.2	2020/21	No Trigger	99.1	2020/21	No Trigger	97.3	2020/21	No Trigger	96.1	2020/21	No Trigger	
	Frequency seeing preferred GP	44.1	2020/21	No Trigger	38	2020/21	No Trigger	37.8	2020/21	No Trigger	25.1	2020/21	No Trigger	
	Healthcare professional treating with care and concern	90.3	2020/21	No Trigger	87.8	2020/21	No Trigger	91.2	2020/21	No Trigger	88.6	2020/21	No Trigger	
	Overall experience of your GP practice	83.2	2020/21	No Trigger	89.4	2020/21	No Trigger	84.9	2020/21	No Trigger	81.5	2020/21	No Trigger	
	Satisfaction with appointment times	58	2020/21	No Trigger	64.6	2020/21	No Trigger	77.9	2020/21	No Trigger	56.4	2020/21	No Trigger	
Public Health	% Child Imms DTaP/IPV/Hib/HepB (age 1 year)	92	2020/21	Level 1	94.9	2020/21	Level 1	92.3	2020/21	Level 1	87.7	2020/21	Level 1	
	% Child Imms Hib/MenC booster	87.6	2020/21	Level 1	94.5	2020/21	Level 1	98.5	2020/21	No Trigger	93.4	2020/21	Level 1	
	% Child Imms MMR (Age 2 yrs)	86.9	2020/21	Level 1	93.5	2020/21	Level 1	98.5	2020/21	No Trigger	92.6	2020/21	Level 1	
	% Child Imms PCV Booster	87.6	2020/21	Level 1	95	2020/21	No Trigger	98.5	2020/21	No Trigger	91.8	2020/21	Level 1	
	Cervical Screening	60.9	2021/22 Q4	Level 2	63	2021/22 Q4	Level 1	64.2	2021/22 Q4	Level 1	67.7	2021/22 Q4	Level 1	
Respiratory	% Asthma review in last 6 mths	25.2	2020/21	Level 1	20.9	2020/21	Level 1	37.5	2020/21	Level 1	34.5	2020/21	Level 1	
	% Asthma spirometry and one other objective test	0	2020/21	Level 2	16.7	2020/21	Level 1	20	2020/21	Level 1	0	2020/21	Level 2	
	% COPD with review in last 12 mths	67.5	2020/21	Level 1	38	2020/21	Level 1	76	2020/21	Level 1	27.9	2020/21	Level 1	
	% LTC patients who smoke	17.7	2020/21	No Trigger	15.8	2020/21	No Trigger	9.2	2020/21	No Trigger	16.6	2020/21	No Trigger	
	% LTC Smoker offer support	63	2020/21	Level 1	81.9	2020/21	Level 1	77.9	2020/21	Level 1	76.7	2020/21	Level 1	
	% Smoking patients over 15 recorded	60.4	2021/22	Level 1	70.3	2021/22	No Trigger	64.3	2021/22	No Trigger	70.7	2021/22	No Trigger	
	% Smoking status recorded	88.8	2020/21	Level 1	95.8	2020/21	No Trigger	93.7	2020/21	No Trigger	93.6	2020/21	No Trigger	
	% w. MRC dyspnoea score >=3 w. offer of referral to pulm. rehab. Clinic	82.8	2020/21	Level 1	100	2020/21	No Trigger	100	2020/21	No Trigger	95.9	2020/21	No Trigger	

Primary Care clinical domain indicators as provided by NHS England as highlighted here with Trigger Levels against each, and represents a consolidation of data sets, designed to reduce the burden on GPs following these outlier identification. This indicator set is to support quality assurance and improvement of GP services; here, the higher the Level indicated, the more indicative of risk that has been found for that indicator.

The Practices have opportunities for every Level 1 indicated metric; however, any Level 2 indicator must be reviewed; guidance on this data set can be found in the below link, and for more up-to-date data, please log into your Ardens Manager (https://app.ardensmanager.com/).

Source: NHSE&I - https://www.primarycareindicators.nhs.uk/

https://www.primarycareindicators.nhs.uk/wp-content/uploads/2022/02/GPI-Tech-Guidance-v5.pdf

Public Health - PCN Wider Determinants





Wider Determinants



Where 1 is the most deprived in HWE ICB and 35 the least

In Hatfield PCN an estimated:

- · 15.5% of children live in poverty.
- 14.1% of older people live in poverty.
- 17.1% of households live in fuel poverty.
- 13.7% of households are overcrowded.
- 33.6% of people aged 65 and over live alone.
- 2% of people cannot speak English well.
- 3.6% of working age people are claiming out of work benefits.
- 21.5% of children aged 4-5 and 34.5% of children aged 10-11 are overweight.

PH.Intelligence@hertfordshire.gov.uk





The above provides a summary of the wider determinants of health for Hatfield.

Wider determinants analysis from Public Health Evidence and Intelligence shows Hatfield is one of the most deprived PCNs within the ICB across most indicators, except Employment where it is one of the least deprived.

Source: Public Health Team

Spread of Patients

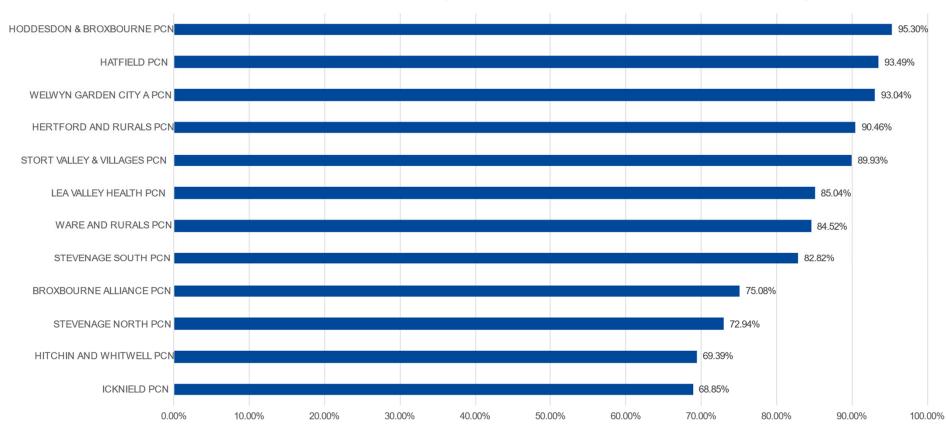


Correct as of July 2022

Source: NHS Digital (2022)

SPREAD OF PATIENTS ACROSS ENGLAND CONT.

Percent of East and North Hertfordshire patients within Hertfordshire and West Essex boundary



This chart shows the proportion of the registered population living within the ICB geographical boundary.

The spread of patients for Hatfield PCN indicates 6.51% of the population are not located within the Hertfordshire & West Essex boundaries; this means that this population may be accessing services outside of the ICB and the impact of coterminous alignment with neighbouring ICBs must be taken into account for this population by the PCN.

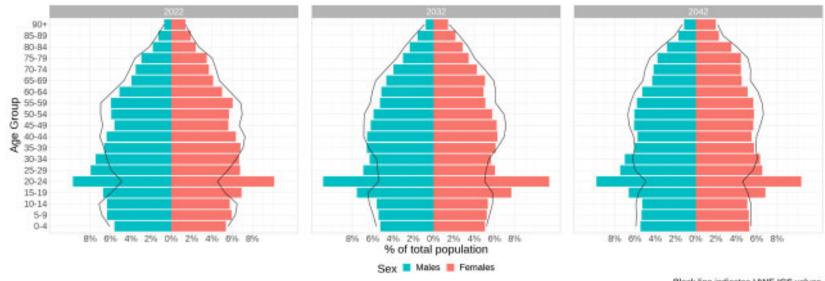
Source: Essex County Council PHM Team, NHS Digital (2022)

Public Health - Population Projections





Projection Pyramids



Black line indicates HWE ICS values.

Population pyramids and table shown for Welwyn Hatfield district.

District shown is based on the largest majority of the PCN's registered population.

	2022 Projection		
Under 5	6,916	6,767	7,208
Under 24	43,311	45,626	43,848
24-64	62,924	62,453	64,211
65+	19,648	23,456	26,229
85+	3,339	3,917	4,775

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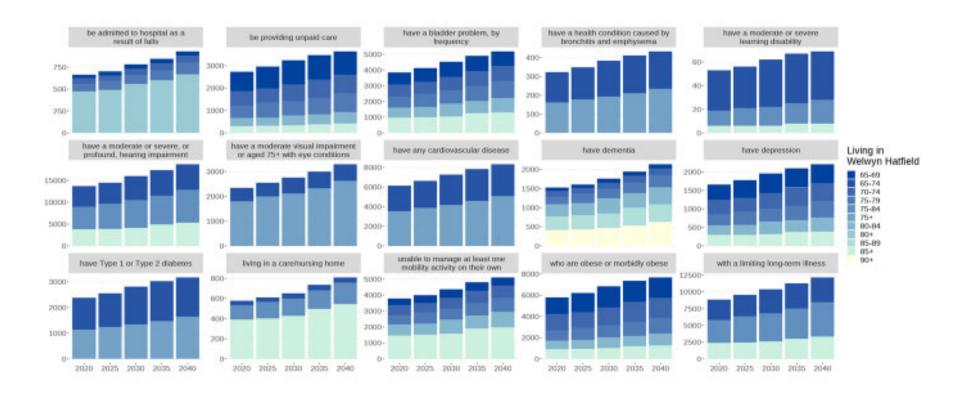
Expected population growth for Welwyn Hatfield district by the Local Authority, forecasts continued increase between 2023 through to 2034 which will bring additional demands for healthcare. Projections show an expected increase in the number of people over 65 from ~20k to ~23k.

Public Health - Projections on Conditions





People aged 65+ projected to...



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The above shows the impact on health due to the expected increase in the number of people over 65.

Source: Public Health Team

Segmentation within the ICB



Optum

HWE

Segment & Outcomes Framework Documentation

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PHM Segment Model - Overview

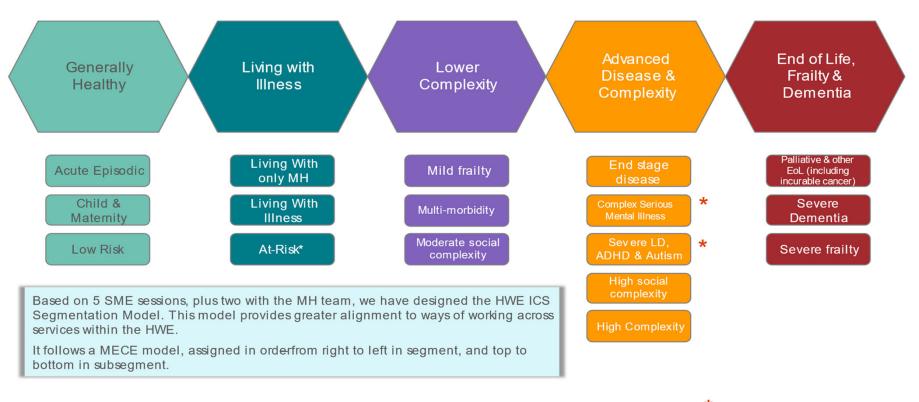


The ICB has worked in partnership with Optum to develop a Health Segmentation model using linked data covering 1.2m of our ICS population. As part of the process representation from different care settings and internal ICB teams were engaged.

Our core PHM and Population Segmentation model combines primary and acute care data with wider determinants and community, mental health and social care data where available. The model has been built with a view to include additional data sets as they become available. The segmentation model provides the foundations for advanced population health management analytics that goes beyond patient level risk stratification.

The below demonstrates the 5 high level segments and the sub segments beneath within the model.

Segmentation model – third iteration



awaiting finalisation of methodology

Optum

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2

PHM Segment Model - Overview



The logic behind the ICB Health Segmentation model has been developed to allow the ICB to consider its whole population and the different interventions required to improve the outcomes of different groups of people with similar characteristics.

Alongside the segmentation logic an outcomes framework was developed.

Whole Population Outcomes

- INCREASE life expectancy / INCREASE average age at death in adults.
- REDUCE gap in age at death between most and least deprived deciles.
- INCREASE disease-free life expectancy
- · REDUCE rates of suicide
- REDUCE proportion of population who are digitally excluded either by lack of equipment, connectivity, skills, cost, or coeffide to be able to access clinical services.

"Generally healthy"

Who is in this group?

- Children and adults in the general population who are not otherwise captured in other segments
- Most likely receive episodic care due to accidents and injuries or linked to maternity and CYP routine services.
- No diagnosed conditions.

Social & Clinical Outcomes

- INCREASE screening
- IMPROVE experience of Maternity services.
- REDUCE rates of childhood obesity in reception and year 6.
- REDUCE rate of infant mortality
- REDUCTION in proportion of people diagnosed with low mood and/or depression.

Living with Illness

Who is in this group?

- Includes people with single illnesses (including MH), that are currently controlled or able to self-manage and will receive most of their care in a planned way through primary care.
- Includes people with social or behavioural risk factors for more advanced disease.

Social & Clinical Outcomes

- INCREASE proportion of patients who feel able to self-manage their condition.
- REDUCE prevalence of behavioural risk factors for more advanced diseases, including: obesity, smoking status and drug abuse.
- REDUCE episodes of ill -health requiring emergency admissions for long term condition.
- INCREASE percentage of people with mental health problems in employment.
- INCREASE proportion of people who are able to maintain life routines considered important to the individual, e.g work, ..
 REDUCE emergency attendances due to alcohol -related harm.

Lower Complexity

Who is in this group?

 Includes people with moderate levels of morbidity and complexity. This is either as a result of: Multi-morbidity (24 long term conditions), Mild frailty and/or Social complexity.

Social & Clinical Outcomes

- INCREASE proportion of patients who feel able to self-manage their condition.
- REDUCE rate of emergency admissions for people with lower complexity.
- INCREASE proportion of patients offered personalised care and support planning.
- REDUCE prevalence of behavioural risk factors for more advanced diseases, including: obesity, smoking status and drug abuse.

Advanced Disease & Complexity

Who is in this group?

 Advanced disease and complexity represents a cohort of people with one or more significant illnesses that impact on their day to do functioning as well as people with significant risk from social complexity

Social & Clinical Outcomes

- INCREASE five year survival from cancer.
- REDUCE rate of emergency admissions in people with advanced disease or complexity.
- REDUCE the difference in average age of death between people with learning disability/SMI compared t general population.
- REDUCE proportion of whole population who are living with advanced disease and/or complexity.

End of Life, Frailty & Dementia

Who is in this group?

 End of Life, frailty and dementia is the first segment in the logic and is the first set of criteria on which people are assessed. The segment includes: people who are identified as being in their last year of life, or on the palliative disease register as well as people with incurable cancer. This segment also includes those with severe frailty and/or severe dementia.

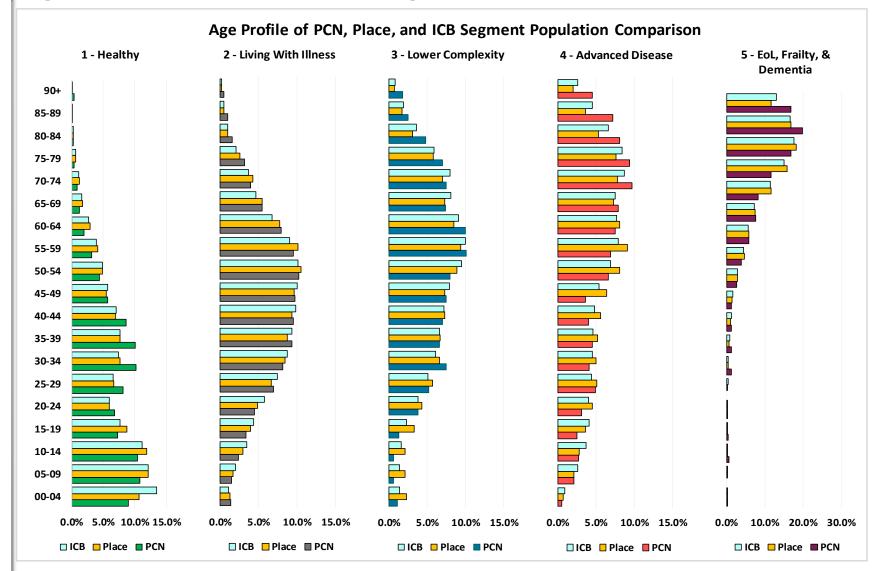
Social & Clinical Outcomes

- REDUCE dependency for emergency care services e.g A&E attendances and emergency admissions.
- INCREASE proportion of people who die in their preferred place of death.
- INCREASE identification of frail and complex patients, including those with dementia or at end of life.
- REDUCE proportion of days disrupted by emergency care in last year of life.
- INCREASE number of days spent at home in last year of life.
- INCREASE proportion of people supported at home instead of in residential care.

Source: Optum & HWE PHM Team - 14th Oct 2022

Age Profile and Health Segment





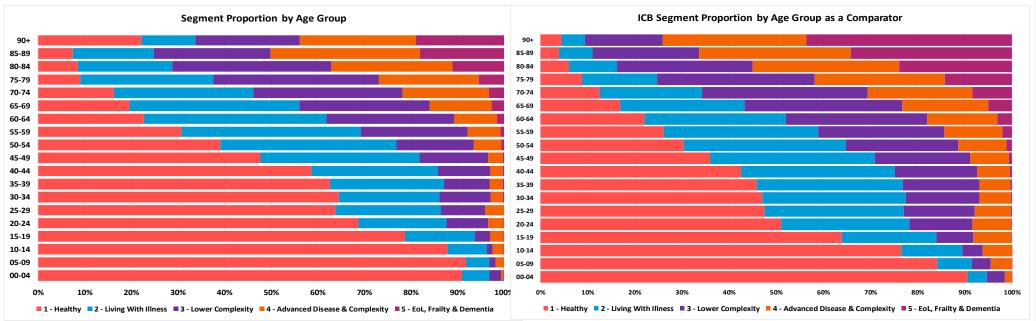
Each registered person is assigned to a segment and this can be cut by age group and also geographically by Place or PCN.

The above looks at the breakdown by age of people within each segment. It provides the PCN value against the Place and ICB value.

Source: HWE PHM Team, Combined population data re-extract via Optum

Demographic Breakdowns - Segment & Deprivation Quintiles



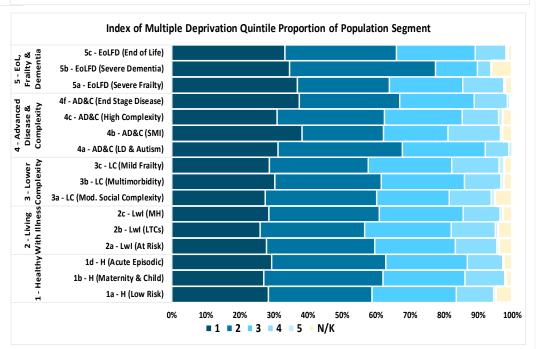


The ICB Health Segments here are broken down by total population and 5 year age groups; as expected with age the proportion of people within the healthy segment decreases.

The illustration on the left represents the PCN breakdown whilst the one on the rights shows the ICB breakdown.

Overall Hatfield has a higher profile for most age categories for segment 1 and lower for segments 2 to 5, compared to the ICB population.

The illustration bottom right shows the Sub-Segments by Deprivation Quintile, here we can see the levels of deprivation illustrated within the earlier wider determinants slide demonstrated within this breakdown.



Source: HWE PHM Team, Combined population data re-extract via Optum

Major Conditions Comparison - Per 1,000 Registered



		/	/	/	/ /	/	O Sopie	mies /	/ /	/ /	ose /	/	/		,c Disease	/	/ /	/ / <u>:</u>	Mness /
PCN NAME	Q Q	A. isosopio	Asthma	Diabetes	Dementia	Gance.	Learning Disah		eyou,	Chronic Kichey,	Hear Disease	Heart Failure	AtrialFib	Gronic Grais	⁄ .ઈ	Мин	Antioty	Serious Mental	Aiheimers
ABBEY HEALTH	16.94	91.79	134.57	138.01	16.06	35.32	15.82	119.23	33.72	10.05	35.88	10.65	11.77	57.71	121.19	171.41	86.11	25.15	10.73
ALBAN HEALTHCARE	16.78	79.37	154.97	90.13	16.99	53.76	14.22	149.53	34.73	24.16	39.98	10.97	17.65	50.69	127.50	205.23	111.71	23.36	13.08
ALLIANCE	19.90	114.36	123.67	105.84	15.86	29.28	17.82	155.51	31.61	9.04	39.00	10.29	9.50	62.66	114.55	160.93	87.83	25.81	10.21
ALPHA	16.29	121.01	139.73	97.63	14.00	55.48	10.91	161.78	34.67	18.36	42.29	11.02	21.77	53.43	153.71	233.41	120.24	17.12	9.22
ATTENBOROUGH	18.14	113.20	126.85	105.43	15.54	36.21	11.81	130.54	33.07	15.51	42.51	11.91	11.43	50.85	118.02	176.61	95.74	19.13	8.70
BROXBOURNE ALLIANCE	20.30	160.08	122.01	81.19	7.50	61.16	6.46	171.90	29.87	23.09	49.05	11.84	19.50	68.57	135.43	191.17	116.76	7.91	4.09
CENTRAL WATFORD	17.17	97.89	108.55	152.70	20.12	25.21	13.25	123.19	30.90	8.01	34.88	10.09	16.32	46.23	98.31	132.67	62.41	20.54	8.28
DACORUM BETA	24.98	156.71	132.83	158.17	30.23	40.07	18.80	156.86	44.28	19.23	50.10	16.42	26.50	78.15	176.09	245.43	132.71	31.47	14.12
DANAIS	22.41	131.50	138.52	116.70	19.56	36.00	19.66	181.38	45.29	7.84	44.34	12.86	11.35	57.63	137.60	185.74	82.50	28.26	11.88
DELTA	16.90	150.87	135.59	125.22	17.35	45.07	13.06	152.28	34.37	21.60	42.61	10.85	19.87	55.43	142.21	222.46	128.07	22.98	10.97
HALO	18.22	93.22	137.55	112.78	20.85	47.83	20.12	137.28	37.23	16.03	41.35	11.68	16.94	85.83	149.64	217.88	111.29	29.96	14.75
HARLOW NORTH	32.17	113.01	160.55	104.04	9.63	65.83	5.80	185.36	41.56	27.03	59.02	17.64	18.36	73.07	152.95	249.04	129.75	8.61	4.78
HARLOW SOUTH	30.09	197.29	169.79	120.15	9.20	57.49	8.17	162.96	38.98	37.02	62.04	19.34	19.54	83.34	174.03	246.72	118.60	11.48	4.96
HARPENDEN HEALTH	21.78	81.60	149.03	107.08	23.86	69.52	12.79	172.72	49.21	21.85	55.34	17.04	25.35	73.71	145.13	230.18	127.83	21.83	14.49
HATFIELD	16.88	58.23	77.11	65.91	7.71	28.28	6.46	107.06	21.36	5.41	34.69	8.47	14.84	42.95	91.34	131.15	87.53	7.83	2.94
HERTFORD AND RURALS	16.86	116.98	126.99	67.48	7.52	54.51	5.99	147.29	25.97	13.35	42.51	10.83	20.25	52.05	138.84	203.98	117.47	7.46	3.97
HERTS FIVE	18.05	119.79	133.62	149.84	32.47	49.57	15.73	175.39	37.47	28.64	46.04	11.72	28.70	67.86	143.18	211.93	115.95	24.53	12.18
HITCHIN AND WHITWELL	21.11	126.63	141.53	80.38	10.25	64.91	5.36	160.97	32.99	22.56	48.88	11.81	23.23	63.10	146.25	217.69	134.47	9.83	6.42
HODDESDON & BROXBOURNE	22.63	163.45	129.18	88.31	9.82	69.33	6.52	182.13	32.80	23.48	54.65	14.88	26.00	65.08	128.92	211.87	124.10	7.19	5.53
ICKNIELD	20.58	132.39	147.83	85.32	11.91	60.97	6.57	164.18	31.52	35.00	51.59	12.61	22.87	68.86	140.93	220.11	121.08	8.97	7.19
LEA VALLEY HEALTH	23.93	166.87	126.46	86.47	6.11	51.75	9.26	172.10	28.22	18.66	48.18	13.17	18.01	57.90	154.32	231.01	165.70	10.89	5.53
LOUGHTON BUCKHURST HILL & CHIGWELL	15.51	82.36	108.00	75.16	9.75	48.63	3.25	126.39	27.64	12.08	48.45	12.73	24.57	58.16	115.48	166.39	109.95	7.20	4.74
MVPS	20.48	132.18	129.05	118.23	17.10	37.36	15.43	141.83	33.00	29.68	40.10	11.91	12.32	50.34	135.02	189.04	100.76	22.35	10.35
NORTH UTTLESFORD	15.67	23.10	103.62	50.30	8.89	35.46	3.02	82.42	26.01	0.19	40.66	8.29	27.47	50.49	94.73	129.90	109.54	4.31	4.09
NORTH WATFORD	21.96	115.98	140.15	136.45	18.26	39.04	14.64	168.63	39.54	20.47	47.73	15.48	20.13	64.24	142.44	194.02	96.65	24.51	9.80
POTTERS BAR	22.98	140.98	142.22	136.58	24.74	53.46	12.70	148.52	37.34	84.75	44.43	12.35	20.80	65.37	132.36	187.18	88.62	20.73	11.56
RICKMANSWORTH & CHORLEYWOOD	17.43	111.90	132.75	112.05	18.36	44.50	13.90	188.27	41.26	6.88	45.98	15.23	20.02	59.08	127.24	185.97	93.22	19.48	8.82
SOUTH UTTLESFORD	15.28	43.19	113.74	57.46	8.33	38.05	2.34	96.24	24.00	4.96	39.00	9.02	20.59	48.74	99.33	142.19	108.67	4.65	3.60
STEVENAGE NORTH	24.27	273.76	124.18	170.45	10.46	46.58	8.92	155.20	29.48	9.51	46.26	11.84	14.55	64.91	136.82	194.88	111.38	8.02	6.11
STEVENAGE SOUTH	23.31	128.57	101.25	75.88	9.99	44.87	6.69	144.52	30.88	15.08	46.63	12.90	13.69	62.56	105.37	151.85	76.49	7.45	6.03
STORT VALLEY & VILLAGES	17.85	122.87	132.49	65.60	7.18	53.86	6.92	144.16	26.39	19.45	44.05	13.41	19.82	60.97	120.51	203.15	127.69	6.34	3.43
THE GRAND UNION	17.43	143.73	135.30	134.24	19.14	42.21	12.89	149.94	36.78	28.86	46.99	12.45	19.10	62.75	138.79	195.84	95.98	20.23	9.53
WARE AND RURALS	18.09	163.30	165.40	77.77	7.63	58.28	5.79	154.35	27.24	22.49	47.89	12.74	20.82	60.01	132.46	198.85	108.67	6.62	4.13
WELWYN GARDEN CITY A	19.05	104.74	104.65	68.93	6.62	41.07	6.99	132.35	23.08	10.49	38.53	10.24	17.72	48.93	117.64	178.45	109.12	7.12	3.14

The data from the ICB model has been collated and the above provides a rate per 1,000 population with a recording of each condition. The darker the blue the higher the presence of the condition within the PCN's population.

Further information and tools that monitor identification and management of people with conditions are available in Ardens Manager rolled out to support the ICB's ECF. Searches available via Ardens can support with case finding and identifying people with management indicators that are due.

When analysing the underlying Segmentation Model data the conditions with highest per 1,000 registered prevalence that are highlighted for Hatfield PCN, it is to be noted that there may be areas where data has not been collected, and areas of concern that need to be monitored going forward, such as COPD, Obesity, Diabetes, Learning Disabilities, Hypertension, Atrial Fib, Anxiety and Serious Mental Illness.

Continued



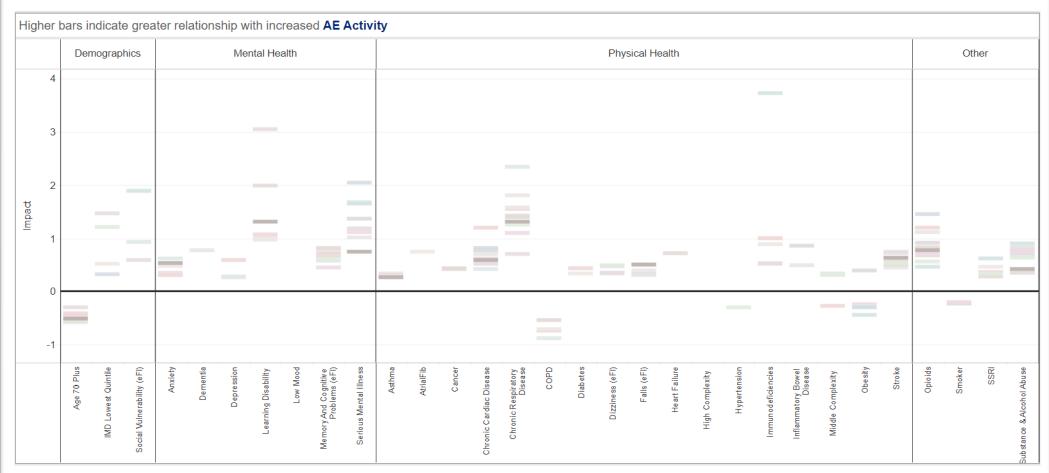
PCN NAME	980	Cerebral paley	Chronic Respire	Cystic Fibrosis	Huntingtons	oseosy, and the Mule Hul	Kichey Transols	Melasalic Can	Multiple Sciences	Muscular Dystron	Myasthenia Gra	Sym 00450	O'Her Neuroll	Parkinsons Disc	Meumathia Arr	Silina (315) Suday	Siche GAI Diss.	Solid Orean Tr.	in Bp
ADDEVLIENTI							<u> </u>	4 /	4.	4.	4.	0 /	0 1 20	200	√ € /	3 /	<u> </u>	45	25.54
ABBEY HEALTH	14.98 13.61	1.20 1.20	20.95 22.10	0.40 0.77	0.04	9.37 11.13	2.04	2.48 3.02	1.56	0.52	0.28	14.46 24.28	1.20 1.10	2.08	7.53 8.39	0.92 1.43	0.44	1.48 1.34	25.51 31.80
ALBAN HEALTHCARE ALLIANCE	17.30	1.66	25.28	1.73	0.23	10.85	2.30	3.02	1.73 1.13	0.30	0.33	10.55	1.10	2.77	9.01	1.43	1.70	1.34	30.03
ALPHA	11.10	0.64	21.64	0.66	0.13	10.83	2.43	2.41	2.46	0.19	0.13	20.86	1.30	3.14	9.41	1.24	0.17	1.39	35.30
ATTENBOROUGH	11.10	0.96	22.70	1.41	0.13	10.43	2.57	2.70	1.80	0.30	0.30	17.75	1.12	1.99	7.64	1.25	0.17	1.44	42.89
BROXBOURNE ALLIANCE	8.71	1.08	27.27	0.55	0.02	13.59	2.21	3.15	2.09	0.32	0.23	24.44	1.56	1.95	9.86	1.43	0.33	1.45	87.88
CENTRAL WATFORD	10.69	1.11	20.87	0.87	0.15	7.62	2.32	2.65	1.20	0.32	0.21	11.29	1.30	2.44	7.53	1.17	0.54	1.14	29.37
DACORUM BETA	17.95	1.28	29.89	1.09	0.15	11.68	2.62	4.19	2.11	0.53	0.10	17.54	1.16	3.61	9.52	1.33	0.75	1.60	36.87
DANAIS	16.34	1.18	26.91	0.79	0.26	10.93	2.13	3.22	1.77	0.39	0.30	8.73	1.31	2.92	10.14	1.21	0.89	1.71	39.02
DELTA	13.39	1.02	21.36	0.96	0.27	11.99	2.31	3.60	2.28	0.42	0.24	18.70	0.96	2.97	8.99	1.14	0.51	1.20	37.04
HALO	20.38	1.52	23.45	0.73	0.18	11.68	2.31	3.56	1.90	0.23	0.20	20.47	1.40	3.88	8.70	1.34	0.41	0.99	31.92
HARLOW NORTH	7.53	1.38	42.10	1.26	0.06	13.93	3.47	3.41	2.51	0.30	0.36	29.48	2.45	2.39	13.51	1.49	0.60	2.21	69.06
HARLOW SOUTH	11.58	2.48	42.29	0.93	0.10	13.55	2.38	4.24	1.65	0.52	0.52	40.02	2.27	2.38	13.55	2.48	0.31	1.86	95.65
HARPENDEN HEALTH	12.54	1.06	28.25	0.66	0.12	10.84	2.47	5.89	2.22	0.39	0.48	29.04	1.89	4.68	9.54	1.18	0.39	1.41	28.50
HATFIELD	6.55	0.76	21.97	0.47	0.06	10.21	2.74	1.89	0.90	0.32	0.23	19.79	1.43	1.51	6.72	1.25	0.84	1.54	71.96
HERTFORD AND RURALS	8.19	0.81	24.68	0.69	0.12	15.00	2.38	2.24	2.26	0.44	0.30	27.37	1.37	2.38	7.72	0.89	0.10	1.53	90.91
HERTS FIVE	13.79	1.39	23.04	0.77	0.13	12.86	2.98	2.86	2.45	0.25	0.36	22.67	1.69	3.63	17.88	1.26	0.62	1.66	34.03
HITCHIN AND WHITWELL	9.93	1.49	30.11	0.50	0.00	15.61	2.87	3.41	2.41	0.32	0.32	34.83	1.42	2.52	8.34	1.63	0.14	1.60	92.26
HODDESDON & BROXBOURNE	9.14	0.96	31.53	0.58	0.27	14.77	2.84	3.29	2.38	0.43	0.23	33.55	1.73	2.33	9.37	1.35	0.22	1.73	96.87
ICKNIELD	10.67	1.08	29.47	0.62	0.08	16.17	2.69	2.91	3.58	0.43	0.32	27.18	1.29	2.67	8.51	1.27	0.05	2.02	82.47
LEA VALLEY HEALTH	10.05	1.27	31.63	0.59	0.10	12.74	2.37	2.80	1.53	0.36	0.46	22.43	1.89	1.72	10.47	1.63	1.11	1.98	97.79
LOUGHTON BUCKHURST HILL & CHIGWELL	4.13	0.84	22.95	0.79	0.14	14.26	2.42	3.62	1.77	0.46	0.33	38.42	1.90	2.04	8.87	1.53	0.19	1.35	65.68
MVPS	14.28	1.17	34.30	10.11	0.07	11.35	2.43	3.60	2.06	0.30	0.15	15.86	1.17	2.47	8.53	1.69	0.59	1.30	32.96
NORTH UTTLESFORD	2.34	0.78	21.65	0.73	0.05	11.09	1.18	2.48	1.13	0.48	0.11	23.32	1.16	1.27	10.04	1.29	0.03	1.72	26.93
NORTH WATFORD	12.70	1.07	27.72	2.17	0.11	12.20	2.44	3.36	2.40	0.42	0.31	16.47	1.53	2.63	9.42	1.45	0.34	0.92	37.13
POTTERS BAR	12.98	0.76	27.06	0.62	0.17	8.31	1.90	2.70	2.01	0.38	0.48	21.07	1.49	3.25	7.96	1.07	0.42	1.28	33.70
RICKMANSWORTH & CHORLEYWOOD	11.74	1.12	23.30	2.02	0.25	9.40	2.45	3.20	1.33	0.54	0.18	15.52	0.97	2.88	7.38	0.97	0.11	1.51	32.44
SOUTH UTTLESFORD	3.05	1.02	21.93	0.53	0.02	10.61	1.97	2.44	1.89	0.28	0.22	29.23	1.34	1.71	10.30	1.48	0.08	2.01	24.13
STEVENAGE NORTH	12.22	1.43	32.98	0.27	0.05	16.52	3.40	2.92	2.23	0.64	0.27	15.67	1.81	2.71	7.06	1.27	0.48	1.54	94.81
STEVENAGE SOUTH	10.81	1.57	31.16	0.88	0.06	13.08	2.69	4.03	2.09	0.27	0.33	14.90	1.57	2.09	5.81	1.12	0.39	1.73	75.58
STORT VALLEY & VILLAGES	10.22	1.05	25.19	0.51	0.00	12.73	1.89	3.26	1.95	0.41	0.36	41.69	1.69	2.08	9.13	1.63	0.13	1.39	76.18
THE GRAND UNION WARE AND RURALS	13.30 7.25	1.32	22.90 25.52	1.36 0.77	0.18	11.75 14.85	2.22	3.19 2.64	2.19 1.81	0.25 0.18	0.25 0.27	26.69 26.11	1.27 1.63	2.29	9.07 7.58	1.53 1.22	0.53	1.68 1.75	74.02 86.12
	9.18	0.77						2.64	1.81	0.18								1.75	
WELWYN GARDEN CITY A	9.18	0.77	25.87	0.71	0.05	13.17	2.65	2.13	1.92	0.46	0.20	20.42	1.30	1.37	7.02	1.11	0.38	1.55	89.89

On this page of conditions, we can see that the PCN has higher prevalence of Kidney Transplant, Osteoporosis, Other Neurological Conditions, Sickle Cell disease and High BP.

Source: HWE PHM Team, Combined population data re-extract via Optum

PCN Benchmarking - A&E Activity





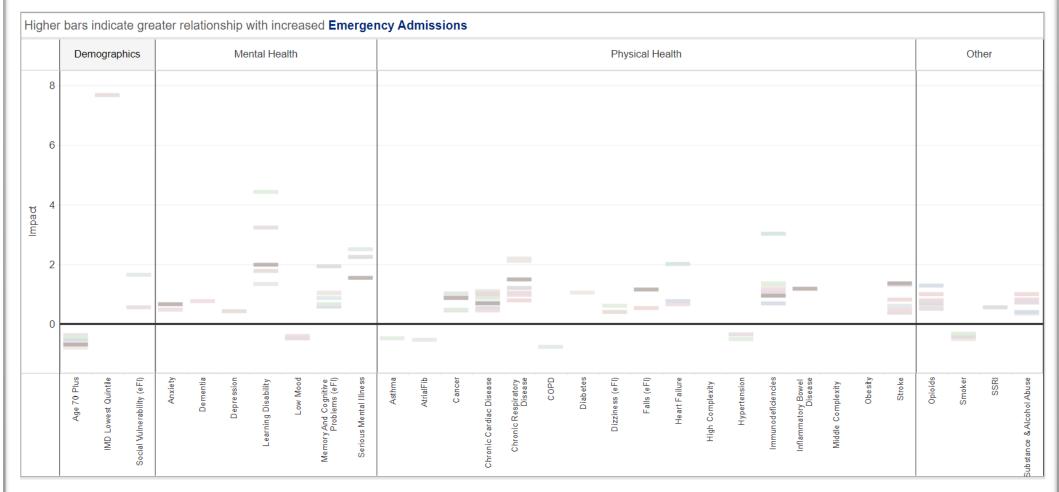
The charts in the next two pages show activity for the PCN compared against all other PCNs at the Place level.

The Model - A statistical regression model is used to decide which Risk Factors correlate with a significant impact on the selected targets as presented in these charts, the height of the bar for each PCN relates to the correlation of a Risk Factor and an increase in impact on the selected target condition.

The impact for the PCN is given and will vary for each characteristic; a wide variance may indicate differences in care or good practice which could be shared; some impacts are positive. Higher bars indicate a greater relationship with increased A&E attendances

PCN Benchmarking - Emergency Admissions





This uses the same principles as the previous slide but looks at Emergency Admission.

Learning Disability admissions shows the most variance across all PCNs, meaning that characteristic has a high impact on emergency admissions.

Urgent and Emergency Care



As part of the ICB Urgent and Emergency Care Programme a needs analysis was undertaken.

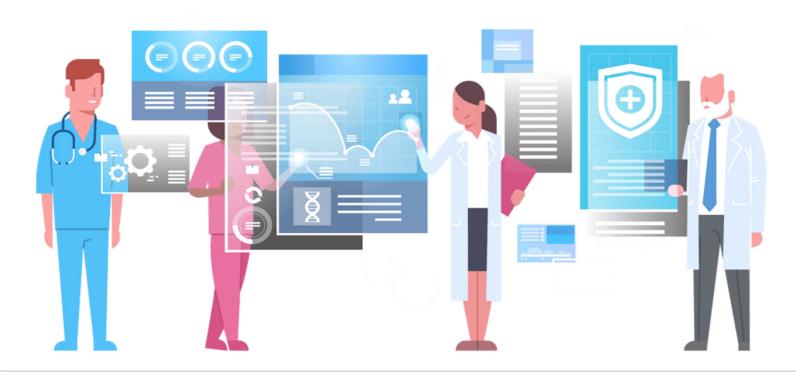
Overall aim

* To understand what and where the need is for access to urgent and emergency care in Hertfordshire and West Essex

Objectives

- * To build a comprehensive picture of who needs to access UEC in HWE and who could be better cared for in alternative settings.
- * To understand the root causes of why people are accessing UEC when there could have been more appropriate alternative pathways
- * To build consensus among stakeholders around what the key issues in UEC are
- * To draw conclusions based on public health intelligence and triangulation of data to inform a successful and achievable UEC strategy

Some of the initial outputs from this work have been included within the next few pages, providing the PCN benchmarking.



UEC Overview



Hertfordshire & West Essex ICB – East & North A&E Summary – Who are attending and why?

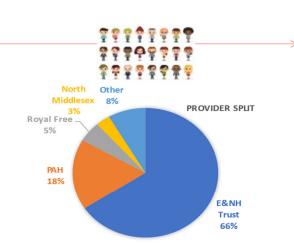
Children 0 -18 Adults 19 -64 Older People 65+

218,296 A&E Attendances in 2021/22

Children = 56,287 (25.8%) Adults = 111,219 (50.9%) Older People = 50,790 (23.3%)

57,811 26.5% of attendances resulted in no investigation and no treatment (includes Uncoded Activity)

> Children = 19,082 (34%) Adults = 30,658 (27.6%) Older People = 6,944 (15.9%)



128,296 people attended A&E in 2021/22

Children = 34,197 (26.5%) Adults = 68,101 (52.8%) Older People = 26,873 (20.8%)

This translates to 1 in 5 people registered with East & North attending A&E

Children = 1 in 4 children Adults = 1 in 5 adults Older People = 1 in 4 older people



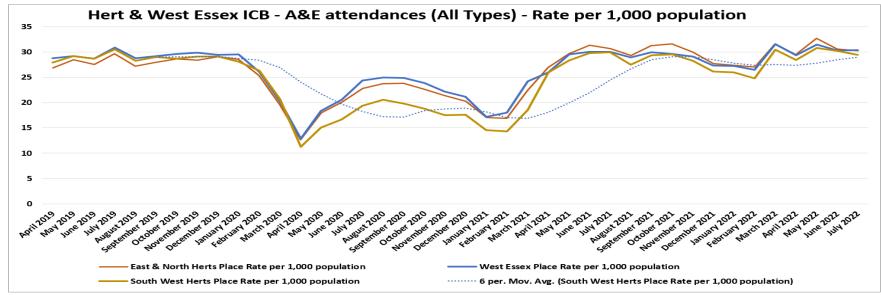


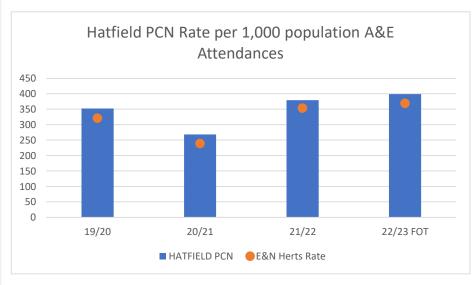
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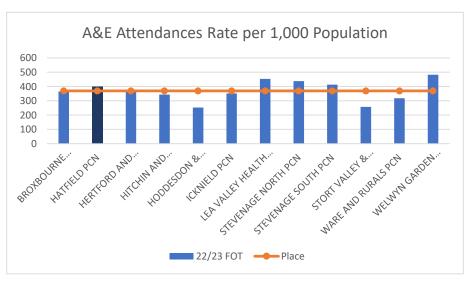
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UEC









Rates of A&E attendances across the ICB have returned to pre covid levels and above.

The impact of covid can clearly be seen in the top left chart.

Urgent & Emergency Care in 2022/23 for Hatfield PCN A&E Attendance rates per 1,000 population, is higher than the place rate.

Source: HWE PHM Team modelled data, phm.optum.co.uk - Calendar Year 2021

Unplanned Hospitalisation for Chronic Ambulatory Care Sensitive Conditions



This analysis looks at Unplanned hospitalisation for chronic ambulatory care sensitive conditions
NHS Outcomes Framework Methodology.

Between April 2021 and September 2022 there have been 11,953 people admitted 15,563 times for chronic ambulatory care sensitive conditions across the ICB.

Costed at tariff the value was approximately £42 million.

The table here shows the breakdown for Hatfield PCN.

Chronic ACS admissions April 2021 - September 2022 Herts & West Essex ICB

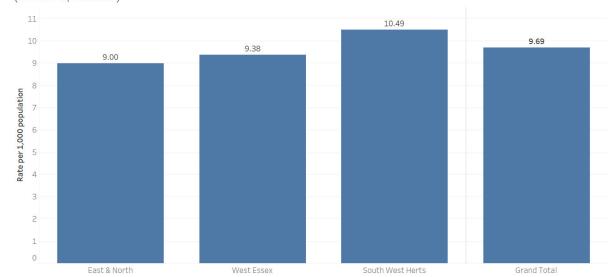
Chronic ACS	Admissions	People	Average cost of admission	Tariff Total Payment National
CVD: AF and Flutter	41	36	£2,767	£113,457
CVD: Angina	13	12	£834	£10,841
CVD: Congestive Heart Failure	82	66	£4,667	£382,716
CVD: Hypertension	11	11	£705	£7,759
Diseases of the blood	10	10	£3,451	£34,507
Mental and Behavioural Disorders	5	4		
Neurological Disorders	29	19	£1,924	£55,796
Nutritional, endocrine and metabolic	49	38	£2,837	£139,005
Respiratory: Asthma	25	22	£1,326	£33,140
Respiratory: COPD	99	62	£2,776	£274,846
Grand Total	364	274	£2,890	£1,052,067

^{*} Average cost for Mental and Behavioural is not representative as non-PbR

ACS Admission Rates per 1,000 Population by Place



Chronic Ambulatory Care Sensitive Conditions by Place Rate per 1,000 Population (Total Population)

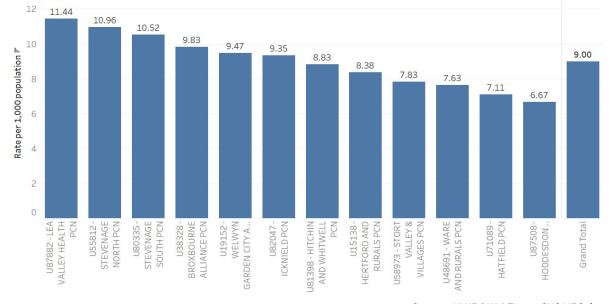


When comparing the Ambulatory Care Sensitive rates per 1,000 population between places, the East & North place has the lowest rate in the ICB.

Within East & North place, Hatfield has the second lowest rate per 1,000 population, than the average.

The following slides look at how this is broken down by the different ACSs and how the patients fall within the different segments.

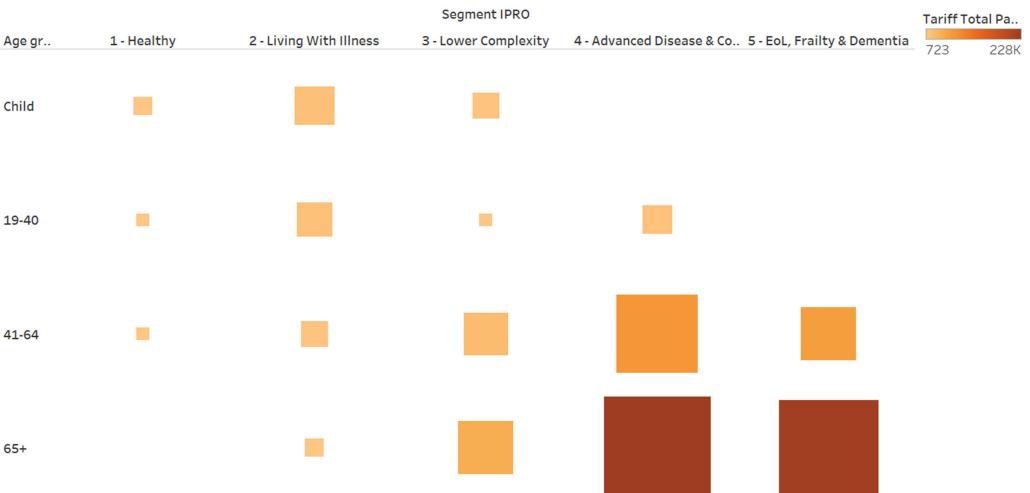
Chronic Ambulatory Care Sensitive Conditions by Place Rate per 1,000 Population (Total Population)



Chronic ACS by Segment







The above chart looks at the ACS admissions by age and segment. The size reflects volume and the depth of colour reflects cost.

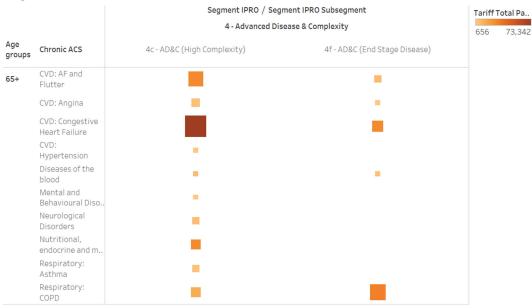
When looking at the ACS conditions for Hatfield the highest volume and cost is within the Advanced Disease and Complexity segment in the over 65 age group and the next highest volume and cost is for the over 65 age group in the End of Life, Frailty and Dementia segment as well. It is to be noted that under Advanced Disease and Complexity segment, there is a notable use by the 41-64 age group for volume and cost.

The following pages look at which ACSs contribute to this.

UEC by Advanced Disease & Complexity, and EOL, Frailty & Dementia



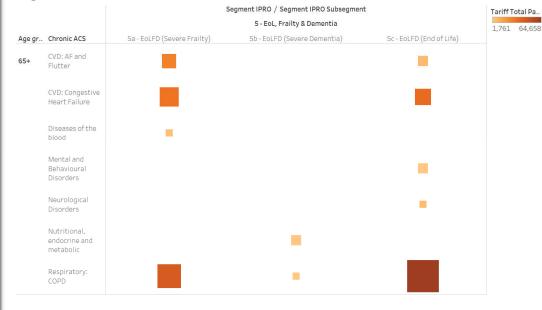




Ambulatory Care Sensitive conditions of note for people aged over 65 within the Advanced Disease and Complexity, is highlighted as Heart Failure with the highest volume and cost, followed by AF and Flutter and COPD.

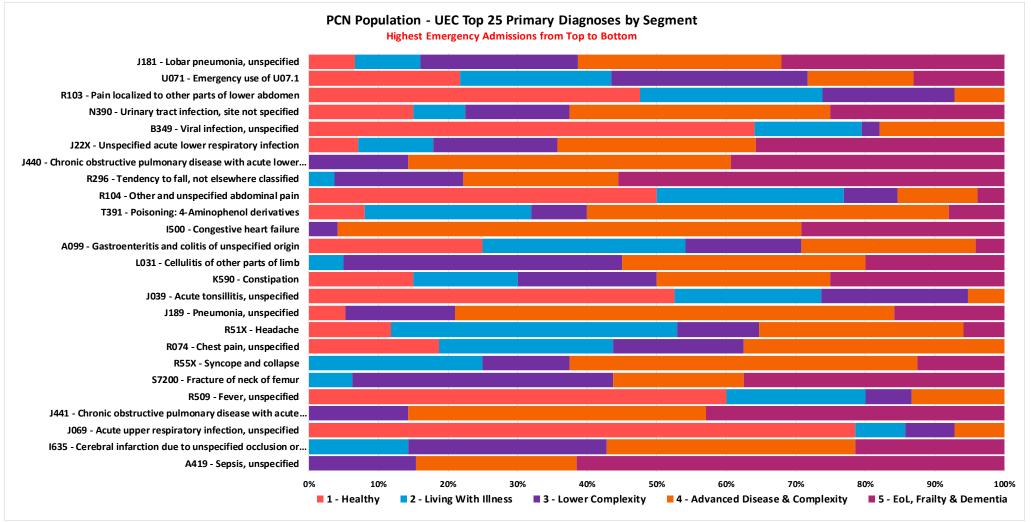
For those people aged over 65 within the End of Life, Frailty & Dementia is highlighted as COPD with the highest volume and cost, followed by Heart Failure and AF and Flutter.

Segment 5



UEC Diagnoses by Segment





Here we have identified the top 25 primary diagnoses for the PCN's population, for all UEC admissions - and then these diagnoses split these by the health segments that each patient falls into to see where outliers are for the PCN.

UEC & Segmentation + Deprivation by Ward



UEC Patients Seen by Segment & Ward	1 - Healthy		3 - Lower Complexity	4 - Advanced Disease & Complexity	5 - EoL, Frailty & Dementia	Grand Total
Ashley		1				1
Bandley Hill			1			1
Batchwood			5			5
Bishop's Stortford All Saints				3		3
Brookmans Park and Little Heath	1		2	1	2	6
Cadwell					1	1
Cheshunt South and Theobalds				1		1
Codicote			2		1	3
Colney Heath	9	10	16	15	13	63
Cunningham			1	4		5
Datchworth & Aston					1	1
Haldens	3	1	6		1	11
Handside			4	5	4	13
Hatfield Central	98	82	85	124	115	504
Hatfield East	65	60	67	77	66	335
Hatfield South	67	37	88	92	47	331
Hatfield Villages	55	52	33	49	13	202
Hatfield West	71	73	64	93	41	342
Hemel Hempstead Town			2			2
Hitchin Oughton				2		2
Hollybush	8	2	5	12	5	32
Holywell		1				1
Howlands	10		2	5	5	22
Letchworth South West	1					1
London Colney			1			1
Lower Sheering				7		7
Manor				4		4
Marshalswick North		1				1
Peartree	5	3	10	10	1	29
Potters Bar Oakmere				3		3
Rosedale and Bury Green				2		2
Sherrards	1	1		1		3
Tring West and Rural				2		2
Welham Green		3	15	17	7	42
Unknown Ward	8	10	11	5	5	39
Grand Total	402	337	420	534	328	2021

It is also useful to note under which Wards that the PCNs population are linked to, and	Ł
specifically here, where the admissions are highest.	

The indication then for these patients split by health segments also adds a layer of importance when considering how the District Councils may help you investigate your population and where the wider determinants and health inequalities may be present.

						Integra	ited Care Boa
UEC Patients Seen by Deprivation Quintile & Ward 1 = Most Deprived, 5 = Least Deprived	1	2	3	4	5 (blank)	Grand Total
Ashley					1		1
Bandley Hill			1				1
Batchwood			5				5
Bishop's Stortford All Saints				3			3
Brookmans Park and Little Heath			3	1	2		6
Cadwell			1				1
Cheshunt South and Theobalds	1						1
Codicote			1		2		3
Colney Heath			41	22			63
Cunningham			5				5
Datchworth & Aston				1			1
Haldens	4	6		1			11
Handside		2	6	4	1		13
Hatfield Central	348	156					504
Hatfield East	138	124		73			335
Hatfield South	131	43	157				331
Hatfield Villages		60	45	97			202
Hatfield West		188	154				342
Hemel Hempstead Town		2					2
Hitchin Oughton				2			2
Hollybush		16	16				32
Holywell		1					1
Howlands		6	11	5			22
Letchworth South West		1					1
London Colney			1				1
Lower Sheering				7			7
Manor		4					4
Marshalswick North			1				1
Peartree	29						29
Potters Bar Oakmere	3						3
Rosedale and Bury Green		2					2
Sherrards			1		2		3
Tring West and Rural				2			2
Welham Green			42				42
Unknown Ward						39	39
Grand Total	654	611	491	218	8	39	2021

It is also important to know that a Ward may be made up of different LSOAs, and therefore have different levels of deprivation as found in the Indices of Multiple Deprivation scoring given to us be the Government; in the graph quintile 1 is the Highest or Most deprived, and quintile 5 is the Least deprived.

Source: HWE PHM Team, Combined population data re-extract via Optum, NHS England

Public Health - Nationally Reported Admissions





Hospital Admissions

	Period	HERTFORDSHIRE AND WEST ESSEX	HATFIELD PCN
Emergency admissions injuries due to falls in those aged 65+	2020/21	2026	2081.8
Emergency asthma, diabetes and epilepsy admissions (aged 0-18)	2020/21	130.8	
Emergency admissions for children with lower respiratory tract infections (age 0-18)	2020/21	40.5	
mergency admissions for chronic ambulatory care sensitive conditions	2020/21	505.9	286.2
Mental health admissions (all ages)	2020/21	177.2	159.8
Emergency Cancer Admissions	2020/21	494.9	497.4
Emergency admissions for acute conditions shouldn't require admissions	2020/21	611.6	409.9
3.40 of 500 million (2005) 4 (304.07 A80.03 (404.07 A80.07		Similar Significantly Worse Significantly Bett	er

PH.Intelligence@hertfordshire.gov.uk





The above table produced by the Hertfordshire Public Health Evidence and Intelligence team shows the emergency admissions data within fingertips.

Hatfield PCN rates vary from significantly better and similar rate of admissions to the ICB, dependent on Admission categories.

Source: Public Health Team

Frailty Segment - Detailed PCN Breakdown

	Most depr	ived							Most affluent				
Index of Multiple Deprivation Decile	1	2	3	4	5	6	7	8	9	10	NULL	PCN	ICS
Overall Population Measures	_												
Population	1	42	5	102	55	82	52	34	18	20	3	414	37725
% of population in cohort	0.2%	10.1%	1.2%	24.6%	13.3%	19.8%	12.6%	8.2%	4.3%	4.8%	0.7%	100.0%	100.0%
Avg. Age	55.0	78.4	78.4	76.4	72.3	77.5	77.9	77.5	66.1	78.9	75.0	76.2	75.6
% BAME Where recorded		0%	0%	7%	7%	9%	4%	3%	0%	20%	33%	6%	8%
Avg. number of Acute and Chronic Condition	1.0	4.7	4.6	5.8	5.8	5.5	6.3	5.6	4.6	6.2	3.7	5.6	5.5
Activity Measure													
Emergency Admissions	0.0	0.6	0.0	0.9	1.0	0.6	0.7	1.0	0.5	0.9	0.3	0.8	0.6
A&E Attendances	0.0	1.0	0.4	1.6	1.4	1.1	1.3	1.4	1.0	1.3	0.3	1.3	0.9
GP Encounters	144.0	171.8	124.0	132.5	133.7	110.7	151.5	173.5	124.3	156.3	68.0	138.3	103.4
Admitted Bed Days	0.0	4.4	0.0	6.5	5.4	5.0	4.4	5.3	4.8	4.0	1.3	5.1	4.2
Physical Health					*								
Asthma	0.0%	16.7%	0.0%	23.5%	29.1%	22.0%	19.2%	14.7%	5.6%	30.0%	33.3%	21.3%	25.2%
Cancer	0.0%	23.8%	0.0%	34.3%	30.9%	20.7%	34.6%	17.6%	27.8%	20.0%	33.3%	27.3%	32.8%
Chronic Cardiac Disease	0.0%	33.3%	40.0%	48.0%	49.1%	51.2%	55.8%	55.9%	44.4%	60.0%	0.0%	48.8%	47.5%
Chronic Respiratory Disease	0.0%	23.8%	0.0%	36.3%	32.7%	22.0%	32.7%	23.5%	22.2%	35.0%	33.3%	29.0%	22.2%
CKD	0.0%	2.4%	20.0%	9.8%	9.1%	11.0%	19.2%	8.8%	5.6%	15.0%	33.3%	10.6%	20.7%
Heart Disease	0.0%	26.2%	40.0%	46.1%	38.2%	40.2%	55.8%	47.1%	38.9%	55.0%	0.0%	42.8%	39.1%
Hypertension	0.0%	57.1%	60.0%	73.5%	69.1%	68.3%	76.9%	76.5%	61.1%	75.0%	66.7%	70.0%	74.5%
Diabetes	0.0%	31.0%	40.0%	37.3%	32.7%	31.7%	40.4%	41.2%	33.3%	30.0%	0.0%	34.8%	42.8%
Obesity	0.0%	26.2%	40.0%	24.5%	16.4%	18.3%	21.2%	20.6%	27.8%	20.0%	0.0%	21.5%	32.8%
Rheumatoid Arthritis	0.0%	0.0%	0.0%	2.0%	5.5%	3.7%	3.8%	5.9%	0.0%	0.0%	0.0%	2.9%	5.3%
Stroke	0.0%	40.5%	40.0%	34.3%	38.2%	40.2%	32.7%	50.0%	38.9%	40.0%	0.0%	37.9%	34.5%
Mental Health													
Anxiety	0.0%	28.6%	80.0%	45.1%	50.9%	34.1%	55.8%	44.1%	27.8%	50.0%	33.3%	43.0%	29.0%
Depression	0.0%	21.4%	20.0%	26.5%	43.6%	29.3%	23.1%	8.8%	44.4%	20.0%	33.3%	27.3%	33.6%
Dementia	100.0%	50.0%	20.0%	12.7%	14.5%	45.1%	15.4%	35.3%	16.7%	20.0%	33.3%	26.3%	18.6%
Serious Mental Illness	0.0%	2.4%	0.0%	2.0%	5.5%	3.7%	3.8%	2.9%	22.2%	0.0%	0.0%	3.9%	6.5%
Low Mood	0.0%	9.5%	20.0%	13.7%	5.5%	12.2%	9.6%	20.6%	22.2%	15.0%	66.7%	12.8%	18.5%
Suicide	0.0%	2.4%	20.0%	1.0%	1.8%	3.7%	1.9%	0.0%	0.0%	0.0%	0.0%	1.9%	1.5%
Mental Health Flag	0.0%	33.3%	80.0%	55.9%	63.6%	45.1%	65.4%	52.9%	72.2%	50.0%	100.0%	54.3%	48.8%
Screening and Verification Refusal													
Bowel Screening Refused	0.0%	26.2%	20.0%	12.7%	14.5%	17.1%	19.2%	29.4%	16.7%	20.0%	0.0%	17.9%	25.5%
Cervical Screening Refused	0.0%	7.1%	0.0%	1.0%	3.6%	6.1%	3.8%	2.9%	11.1%	0.0%	0.0%	3.9%	3.6%
Flu Vaccine Refused	0.0%	21.4%	0.0%	22.5%	27.3%	17.1%	15.4%	14.7%	11.1%	10.0%	100.0%	19.6%	26.4%
Wider Indicators													
Has A Carer	0.0%	26.2%	0.0%	7.8%	5.5%	11.0%	25.0%	32.4%	5.6%	25.0%	33.3%	15.0%	19.0%
Is A Carer	0.0%	2.4%	20.0%	3.9%	3.6%	9.8%	9.6%	2.9%	5.6%	0.0%	0.0%	5.6%	11.9%
MED3 Not Fit For Work (ever)	0.0%	4.8%	20.0%	5.9%	10.9%	3.7%	3.8%	11.8%	5.6%	5.0%	33.3%	6.5%	13.4%
MED3 Not Fit For Work (in Last Year)	0.0%	2.4%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	0.7%	3.5%
MED3 Not Fit For Work (in Last Six Months)	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	0.5%	2.8%
Avg. number of eFI Deficits	1.0	9.5	12.6	11.4	11.9	9.8	12.3	12.4	10.8	12.9	9.0	11.2	13.4
eFI_Housebound	0.0%	4.8%	0.0%	2.9%	1.8%	2.4%	7.7%	0.0%	5.6%	10.0%	0.0%	3.6%	10.9%
eFI_SocialVulnerability	0.0%	31.0%	60.0%	32.4%	34.5%	23.2%	48.1%	35.3%	27.8%	30.0%	33.3%	32.9%	27.3%
People_ChildrenInPoverty	23.6		24.4	12.8	<u> </u>		<u> </u>	7.6			<u> </u>	18.5	15.5
Housing_FuelPoverty	22.0	19.0	19.2	16.6	15.7	16.6	14.7	8.1	10.0	7.0		15.0	11.1
Housing_OnePersonHousehold	37.8	47.1	35.5	34.0	25.5	28.1	25.9	22.0	23.9	26.2		30.2	28.3



14.8% of the general population in HWE ICB live within the 4 most deprived deciles, whilst 16.1% of the population in the EoL, severe frailty and severe dementia segment live within the 4 most deprived deciles.

In Hatfield 36.1% of the population in the EoL, severe frailty and severe dementia segment live within the 4 most deprived deciles.

The average age of a person within the Frail and End of life segment increases with affluence, ranging from 69 in the most deprived decile to 77 within the most affluent decile within the ICB.

As we would expect the average number of acute and chronic conditions is significantly higher within this segment that the general population as are all activity measures. The average number of Chronic Conditions for people within Hatfield PCN is just above the ICB, and the data shows significant higher usage of GP services.

Within this segment we can see the presence of Chronic Cardiac Disease, Chronic Respiratory Disease, Diabetes, Stroke, and Heart Disease being highlighted which chimes with the reason for admission within previous analysis for ACS conditions. It is to be noted that Hypertension is high across all deciles but is below the ICB.

Applying Machine Learning factors without our data platform



Why Machine Learning?

With limited capacity available across the ICB available to review lists of patients it is important that the data available is used to its maximum to refine our process and target our resources where they will have the most impact.

The aim is to build the features identified from the machine learning in to system searches for EMIS and SystmOne.

Approach

- Trained several machine learning models on ~1 million linked patient records across ~200 features from the ICS segmentation dataset, for binary A&E risk prediction (will this patient use A&E within the next year?).
- Selected a final twin ensemble model with a binary classification accuracy of 81.3%.
- Extracted output probabilities for each class to estimate a risk score for each patient, and generated risk scores for all of the patients in the segmentation data. We can think of the risk score as the model's confidence in a patient requiring A&E.
- Partitioned the patient population into 3 distinct grades, Low, Medium and High risk, based on the machine learning predictions:

Risk grade	Range of predicted risk scores	Number of patients in grade	% of population in grade
High	0.8 to 1.0	22603	1.8
Medium	0.6 to 0.8	100446	8.1
Low	0.0 to 0.6	1115544	90.1

Creating search logic from significant features

- Features input to the predictive model include demographic features, diagnosis codes, prescribed medication, waitlist information and environmental factors such as housing and proximity to healthcare.
- Used feature rankings learned by the model to reduce the set of ~200 features to the 30 most significant features that best explain the variance in the predicted class (requiring A&E or not).
- Trained secondary machine learning models, 5-split decision trees, to classify patients into each of the three risk grades based on these 30 significant features.
- Extracted decision tree logic to create search filters for patients by risk grade. 5 splits
- \rightarrow 2^5 = 32 unique rules. These rules have been merged and prioritised (by considering individual accuracies and sample sizes) to maximise precision and recall in the final search filters.

Feature	Relative significance (%)			
Age	15.03			
Drug: Pain Management	10.22			
Substance Abuse	4.19			
Med3 Not Fit For Work	3.41			
Stroke	3.03			
eFI: Falls	2.23			
Air Rank Quality	2.01			
Waiting List Count All	1.83			

	Age (3 Alva Brug, Salbutanior Alva et 1. Dysphoca
Risk Grade: High	Med3 Not Fit For Work (last six months) AND Substance Abuse AND ONE OF: Drug: Pain Management AND eFI: Peptic Ulcer Chronic Cardiac Disease
	 Drug: Pain Management AND eFI: Falls AND ONE OF:- Stroke AND eFI: Memory and Cognitive Problems Stroke AND Substance Abuse End Stage Disease
Risk Grade: Medium	Age < 3 AND ONE OF:- • Drug: Salbutamol AND NO eFI: Dyspnoea • On any waiting list Med3 Not Fit For Work (last six months) AND Substance Abuse AND NO Chronic Cardiac Disease Age < 45 AND Med3 Not Fit For Work (last six months) AND Drug: Pain Management
	Drug: Pain Management AND Substance Abuse AND ONE OF: Drug: Opioids eFI: Falls AND NO Stroke AND NO End Stage Disease
Risk Grade: Low	All others

Age < 3 AND Drug: Salbutamol AND eFI: Dyspnoea

Source: HWE PHM Team

Quality & Outcomes Framework



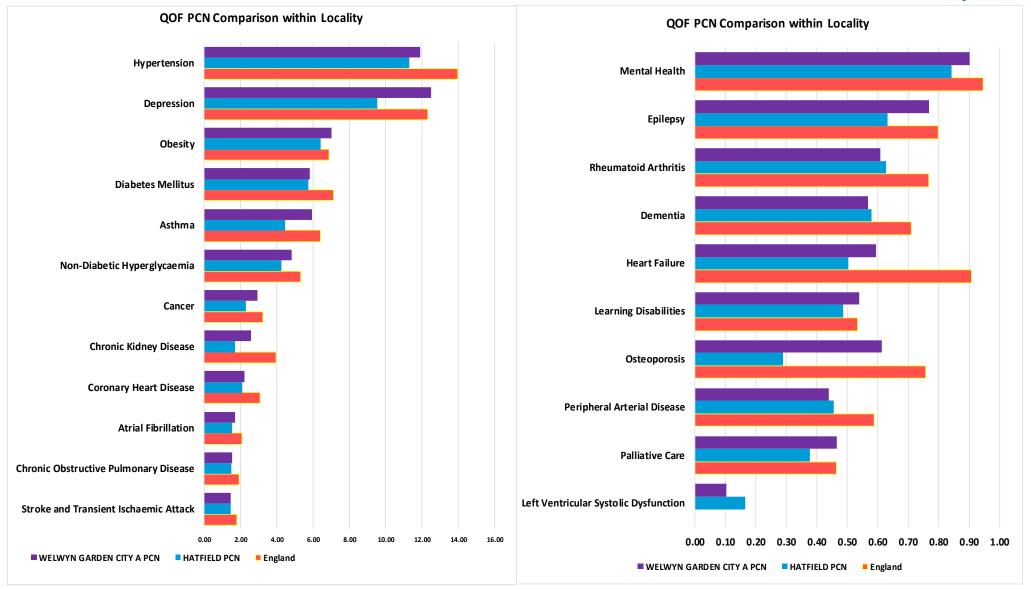
Contents:

- QOF Local, Regional, & National Comparison
- QOF Locality & PCN Comparison
- QOF Missed Diagnoses & Admission Rates
- Admission Rates Benchmarking against ICB/Place



QOF - Locality & PCN Comparison





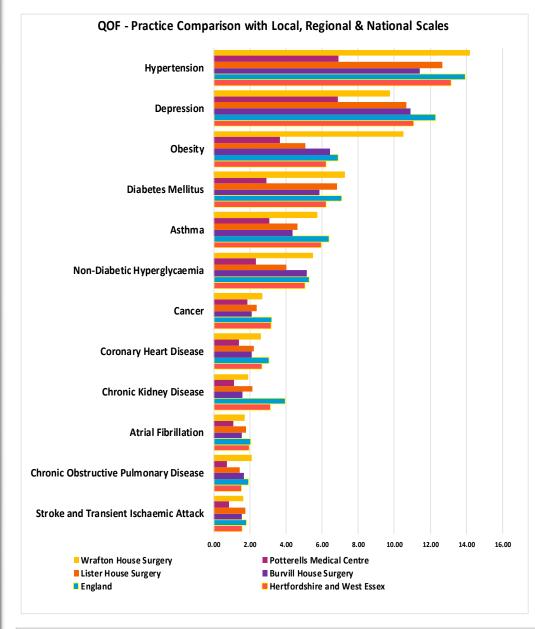
The Quality and Outcome Framework incorporates important benchmarking and scoring for all Practices across the county; we have combined a number of local, regional, and national data sets to highlight the areas that the PCN will need to consider.

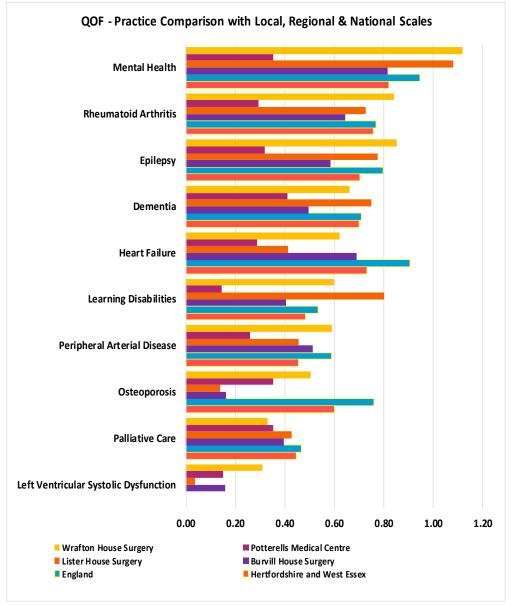
In this graph we have shown all your neighbouring PCNs within the Locality, and benchmarked against England's average.

Source: QOF National Figures, HWE PHM Team

QOF - Local, Regional, & National Comparison







The charts here are similar to the previous slide but provides the comparison between practices within the PCN.

Source: QOF National Figures, HWE PHM Team

QOF - Missed Diagnoses & Admission Rates



Disease	QOF List size 21-22	QOF Register 21- 22	QOF Prevalence 21/22	Place prevalence	ICB prevalence	Modelled prevalence	New diagnoses to meet Place average	new diagnoses to meet ICB average	New diagnoses to meet estimated prevalence
Asthma	48902	2138	4.37%	6.39%	6.17%		986	878	
COPD	51803	697	1.35%	1.54%	1.49%	1.80%	98	73	236
Diabetes	42772	2368	5.54%	6.29%	6.39%	7.78%	322	364	958
Non-diabetic hyperglyaemia	42272	1899	4.49%	4.63%	5.87%	10.87%	59	582	2697
Hypertension	51803	5642	10.89%	13.25%	13.21%		1224	1202	
Atrial Fibrillation	51803	795	1.53%	2.01%	2.02%	2.00%	248	252	241
Stroke and TIA	51803	727	1.40%	1.70%	1.61%		153	107	
Coronary Heart Disease	51803	1038	2.00%	2.62%	2.65%		321	336	
Heart failure	51803	274	0.53%	0.71%	0.75%	1.16%	94	117	328
Left Ventricular Systolic Dysfunction	51803	94	0.18%	0.20%	0.30%		10	61	
Chronic Kidney Disease	42272	722	1.71%	2.53%	3.21%		348	634	
Peripheral Arterial Disease	51803	231	0.45%	0.46%	0.44%		6	-2	
Cancer	51803	1209	2.33%	3.33%	3.35%		516	524	
Palliative care	51803	200	0.39%	0.50%	0.43%		60	22	

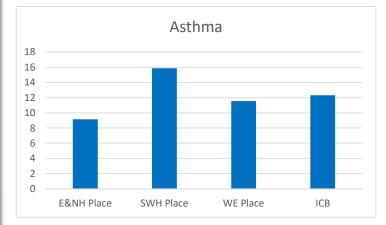
The table above shows the latest prevalence (2021/22 published August 20222) for the PCN alongside the place prevalence, ICB prevalence and the modelled prevalence for the PCN.

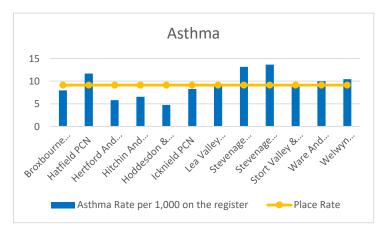
This table shows opportunities for further identification. It outlines the diagnoses to meet the place, ICB and estimated prevalence.

Within Ardens Manager there are case finding searches that can support PCN with identification.

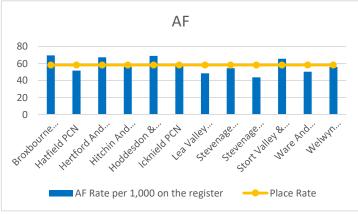
Emergency Admission Rates per 1,000 population on the Disease Register

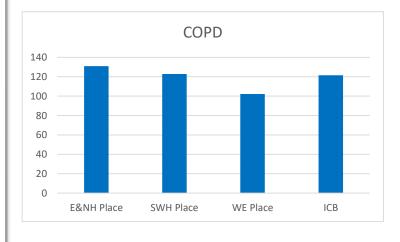


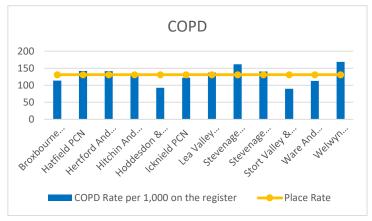












The charts on the left shows the Emergency Admissions Rates per 1,000 population on the disease register.

It shows the places compared with the ICB on the left and on the right it show the PCNs within a Place.

These are continued on the following place.

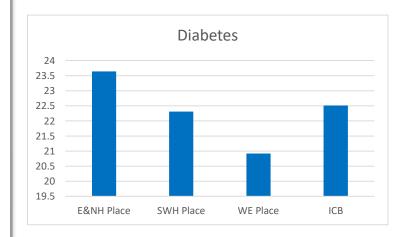
Rates may be high due to a number of factors which may include low identification.

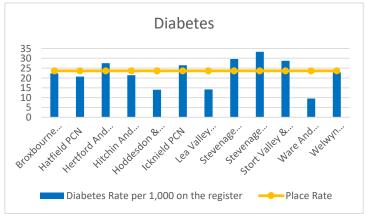
For Hatfield the data shows higher Asthma, COPD and Heart Failure rates which was identified as a theme within the ACS analysis.

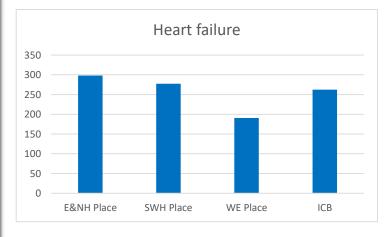
Source: HWE PHM Team, SUS data

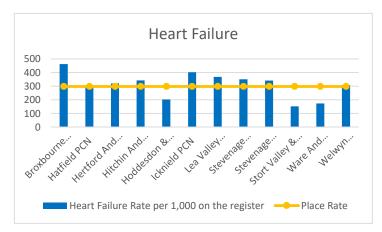
Emergency Admission Rates per 1,000 population on the Disease Register











Source: HWE PHM Team, SUS data

Appendices



The following pages provide additional information breakdowns relating to the segmentation and population data

Contents:

- Matrix by Ethnicity
- Matrix by Health Segment & Subsegment
- Matrix by GP Activity
- Matrix by Health Segment & Deprivation
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- **Bubble Matrix on Conditions**
- Bio-Psycho-Social Example
- Risk Factors by Prevalence against GP Activity & A&E
- Public Health Cancer Screening
- Public Health Mortality
- Public Health Life Expectancy
- Public Health Projection on Populations



Matrix Data - Ethnicity



Ethnicity Group ▼	Othe	r ethnic gr	oups		Asian		Asian d Bri	r Asian tish		Black			Mixed			Other			White			Unknown		Grand
Complexity •	Low Complexi	Middle (Complexit	High Complexi	Low Complexi	Middle Complexif	High Complexi	Low Complexi	Middle (Complexi	Low Complexit	Middle Complexi	High Complexi	Low Complexit	Middle Complexi	High (Complexi	Low Complexit	Middle Complexi	High Complexit	Low Complexit	Middle Complexit	High (Complexi	Low Complexi	Middle Complexif	High Complexit	Total
Overall Population Measures																								
Population	1,044	83		2,125	657	42	63	8	1,601	434	22	328	217	6	835	330	25	12,846	7,557	1,007	4,020	602	12	34 365
Age	33	46	83	28	45	74	27	47	27	44	60	26	38	66	28	46	69	32	52	72	33	49	82	38
Male %	56.6%	59.0%	#####	54.5%	42.0%	47.6%	65.1%	62.5%	50.6%	46.3%	36.41%	54.17%	41.9%	16.7%	53.5%	51.5%	48.0%	52.8%	44.8%	46.9%	58.0%	60.3%	53.3%	51 5%
IMD	5.6	5.8	4.0	5.8	6.0	6.4	5.37	5.0	5.6	5.5	5.1	5.6	5.9	5.7	5.7	5.9	5.7	5.€	5.9	5.6	5.8	5.8	5.7	5 8
% BAME (where recorded)	100%	100%	€00%	100%	100%	100%	100%	100%	100%	100%	100%	100%	₹00%	100%	100%	100%	₹00%	0%	0%	0%				28%
Multimorbidity (acute & chronic)	0.0	1.4	6.0	0.0	₹.5	6.2	0.0	1.8	0.0	1.5	5.8	0.0	1.5	6.0	0.0	1.8	5.3	0.0	1.8	6.4	0.0	1.4	5.4	07
Finance and Activity Measu	res																							
Spend ▼ Total	£0.1M	£0.0M	£0.0M	£0.5M	£0.6M	£0.1M	£0.0M	£0.0M	£0.4M	£0.4M	£0.1M	£0.3M	£0.2M	£0.1M	£0.3M	£0.4M	£0.1M	£3.6M	£7.4M	£4.0M	£0.2M	£0.2M	£0.0M	#####
PPPY - Total	£73	£596	#####	£245	£981	£2,382	£105	£1,198	£266	£909	£4,240	£311	£814	£9,897	£336	£1,363	£2,053	£278	£980	£3,935	£61	£292	£1,907	£553
Acute Elective	£11	£148	£288	£81	£468	£838	£29	£124	£89	£435	£2,062	£163	£282	£5,099	£117	£572	£717	£93	£446	£1,392	£12	£69	£274	£218
Acute Non-Elective	£11	£305	#######	£86	£323	£1,089	£9	£837	£97	£274	£1,792	£78	£335	£4,299	£134	£598	£895	£106	£333	£2,098	£16	£118	£1,282	£217
GP Encounters	£51	£143	£628	£78	£190	£456	£67	£237	£80	£201	£386	£70	£197	£499	£86	£193	£442	£80	£201	£445	£34	£105	£351	£118
Community	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Mental Health	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Social Care	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
GP PPPY	11	29	84	.(4	37	-68	21	173	16	4/(75	13	40	187	17	41	95	₹6	43	10₹	8	26	65	25
Beddays PPPY - Acute EM	0	0	16	0	1	2	0	1	0		3	0	- 4	27	0	1	3	0	1	4	0	0	1	٦
Physical Health																								
Diabetes ▼	0.0%	27.7%	0.0%	0.0%	40.6%	81.0%	0.0%	37.5%	0.0%	28.8%	59.1%	0.0%	24.0%	16.7%	0.0%	23.6%	40.0%	0.0%	15.0%	44.3%	0.0%	13.1%	33.3%	6.6%
COPD ▼	0.0%	0.0%	100.0%	0.0%	0.2%	19.0%	0.0%	0.0%	0.0%	0.7%	9.1%	0.0%	0.0%	16.7%	0.0%	1.2%	24.0%	0.0%	2.6%	34.9%	0.0%	0.7%	25.0%	1.7%
Chronic Respiratory Di ▼	0.0%	0.0%	100.0%	0.0%	0.6%	21.4%	0.0%	12.5%	0.0%	1.8%	13.6%	0.0%	2.8%	16.7%	0.0%	3.3%	24.0%	0.0%	3.7%	40.6%	0.0%	1.5%	41.7%	2.2%
Hypertension ▼	0.0%	22.9%	100.0%	0.0%	23.4%	90.5%	0.0%	37.5%	0.0%	32.3%	81.8%	0.0%	17.1%	50.0%	0.0%	24.2%	76.0%	0.0%	28.6%	77.8%	0.0%	35.9%	41.7%	10.7%
Obesity v	0.8%	3.6%	100.0%	0.9%	5.2%	7.1%	0.0%	12.5%	1.9%	9.7%	22.7%	1.3%	8.8%	16.7%	1.3%	10.3%	8.0%	3.0%	13.8%	24.4%	1.1%	9.6%	8.3%	5.8%
Wental Health																								
Anxiety/Phobias ▼	0.0%	20.5%	0.0%	0.0%	13.7%	28.6%	0.0%	0.0%	0.0%	14.5%	27.3%	0.0%	15.2%	0.0%	0.0%	22.1%	48.0%	0.0%	28.1%	45.3%	0.0%	18.9%	41.7%	8.8%
Depression ▼	0.0%	19.3%	0.0%	0.0%	12.0%	19.0%	0.0%	25.0%	0.0%	17.1%	31.8%	0.0%	19.8%	50.0%	0.0%	23.9%	40.0%	0.0%	30.0%	40.1%	0.0%	23.8%	25.0%	9.1%
Learning Disability ▼	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	0.0%	0.0%	0.0%	0.0%	0.6%	12.0%	0.0%	1.9%	4.8%	0.0%	3.2%	0.0%	0.6%
Dementia ▼	0.0%	1.2%	0.0%	0.0%	0.2%	9.5%	0.0%	0.0%	0.0%	0.9%	4.5%	0.0%	0.0%	0.0%	0.0%	0.6%	16.0%	0.0%	1.6%	11.4%	0.0%	1.3%	41.7%	0.8%
Other Characteristics												'												
Housebound (eFI) ▼	0.0%	0.0%	0.0%	0.0%	0.0%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	1.6%	0.0%	0.3%	0.0%	0.1%
Social Vulnerability (eFI) ▼	0.0%	0.0%	0.0%	0.1%	1.2%	11.9%	0.0%	0.0%	0.2%	2.1%	13.6%	0.0%	1.4%	0.0%	0.1%	1.5%	16.0%	0.2%	2.9%	19.6%	0.0%	1.3%	16.7%	1.4%
History of Smoking (T ▼	3.9%	2.4%	0.0%	1.1%	2.9%	0.0%	9.5%	12.5%	1.6%	4.4%	4.5%	1.3%	5.5%	33.3%	4.4%	6.1%	4.0%	4.3%	8.7%	11.0%	4.2%	12.0%	8.3%	5.2%
Not Fit for Work (In Year) ▼	0.2%	1.2%	0.0%	0.8%	3.8%	0.0%	6.3%	37.5%	1.6%	4.6%	0.0%	0.7%	2.8%	0.0%	1.9%	6.1%	0.0%	1.4%	4.8%	1.5%	0.6%	3.0%	0.0%	2.2%
On a Waiting List	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
and training and	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.076

PHM is underpinned by good linked data, with an appropriate method of extracting segmented or patients under key metrics; this matrix is showing the complexity of ethnic groups is broadly categorised across the PCN.

Matrix Data - Segment & Sub-Segment



Life Course Segment ▼		1 - Healthy		2 - 1	Living With Illn	ess	3 -	Lower Comple	exity	4 - Advano	ced Disease &	Complexity	5 - Ec	L, Frailty & De	mentia	
Life Course Subsegment ▼	1a - H (Low Risk)	1b - H (Maternity & Child)	1c - H (Acute Episodic)	2a - Lwl (At Risk)	2b - Lwl (LTCs)	2c - Lwl (MH)	3a - LC (Mod. Social Co	3b - LC (Multimorbidity	3c - LC (Mild Frailty)	4a - AD&C (High Complexity)	4b - AD&C - High Social Complexity	4e - AD&C (End Stage Disease)	5a - EoLFD (Severe Frailty)	5b - EoLFD (Severe Dementia)	5c - EoLFD (End of Life)	Grand Total
Overall Population Measure	s						o samuelo de									
Population	18,624	468	1,258	2,613	3,541	1,061	107	3,410	1,235	1,093	162	379	200	49	165	34,36
Age	30	16	23	44	47	40	54	51	58	62	67	69	78	83	72	3
Male %	55.5%	25.6%	55.2%	52.4%	50.5%	48.7%	53.3%	44.6%	35.5%	38.2%	50.6%	48.5%	36.5%	32.7%	46.7%	51.5
IMD	5.8	5.8	5.7	5.8	6.0	5.8	5.7	5.7	6.0	5.8	5.7	5.5	5.6	5.0	5.6	5
% BAME (where recorded)	36%	32%	33%	24%	27%	14%	23%	15%	15%	11%	11%	7%	6%	7%	7%	28
Multimorbidity (acute & chronic)	0.0	0.0	0.0	0.0	1.0	1.0	0.6	2.4	2.0	4.0	3.1	5.3	6.5	4.6	4.8	0
Finance and Activity Measu	res															
Spend Total	£1.6M	£0.6M	£1.7M	£1.3M	£2.1M	£0.5M	£0.1M	£3.5M	£1.8M	£2.3M	£0.3M	£1.3M	£0.9M	£0.1M	£1.0M	£19.01
PPPY - Total	£85	£1,217	£1,323	£506	£601	£430	£699	£1,033	£1,442	£2,085	£1,678	£3,513	£4,735	£2,266	£5,797	£55
Acute Elective	£22	£188	£567	£185	£291	£137	£372	£485	£668	£896	£465	£1,514	£1,084	£95	£1,544	£21
Acute Non-Elective	£9	£886	£611	£196	£161	£156	£177	£340	£535	£878	£796	£1,625	£3,143	£1,545	£3,686	£21
GP Encounters	£54	£143	£144	£125	£149	£137	£149	£207	£238	£310	£417	£374	£508	£626	£567	£11
Community	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	1
Mental Health	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£
Social Care	£0	£0	£0	£0	£0	£0		£0	£0	£0	£0	£0		£0	10000	£
GP PPPY	10	32	28		31	29		42	55	71	112	74		150		2
Beddays PPPY - Acute EM	0	1	1	0	0	2	1	1	1	2	1	4	6	2	7	
Physical Health																
Diabetes •	0.0%	0.0%	0.0%	0.0%	19.8%	0.0%	8.4%	18.5%	22.3%	30.3%	30.2%	33.2%	44.5%	26.5%	25.5%	6.6
COPD •	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	1.7%	7.7%	6.2%	68.1%	30.0%	12.2%	20.6%	1.79
Chronic Respiratory Dis ▼	0.0%	0.0%	0.0%	0.0%	1.6%	0.0%	0.9%	4.1%	2.7%	11.0%	7.4%	72.6%	33.5%	14.3%	27.9%	2.2
Hypertension ▼	0.0%	0.0%	0.0%	0.0%	26.1%	0.0%	18.7%	29.1%	43.3%	55.5%	43.8%	63.1%	85.5%	40.8%	60.0%	10.79
Obesity •	0.0%	0.0%	0.0%	17.9%	9.4%	7.3%	12.1%	12.9%	17.4%	22.4%	28.4%	19.8%	31.5%			5.89
Mental Health	0.070	0.070	0.070	17.570	3.470	1.570	12.170	12.570	17.470	22.470	20.470	13.070	31.370	12.270	12.170	3.0
Anxiety/Phobias ▼	0.0%	0.0%	0.0%	0.0%	0.0%	41.3%	7.5%	49.7%	15.5%	31.4%	36.4%	25.3%	60.0%	14.3%	30.9%	8.89
Depression •	0.0%	0.0%	0.0%	0.0%	0.0%	43.3%	6.5%	52.4%	20.6%	36.0%	16.7%	25.6%	32.5%			9.1
Learning Disability	0.0%	0.0%	0.0%	0.0%	0.0%	2.7%	3.7%	2.3%	0.2%	3.3%	29.0%	23.0 %	5.0%	2.0%		0.6
Dementia Total Transfer of the Control of the Co	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	11.1%	7.4%	6.1%	11.0%		23.0%	0.8
Other Characteristics	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	1.4%	0.1%	11.0%	100.0%	23.0%	0.8
	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/		0.00/	0.00/	0.00/	0.00/	0.00/	2 22	0.00/	4.00/	0.4
Housebound (eFI)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.3%	0.3%	3.0%	2.0%	4.8%	0.1
Social Vulnerability (eFI)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51.4%	1.4%	4.9%	8.9%	34.6%	10.8%	49.5%	8.2%	20.0%	1.4
History of Smoking (Tw ▼	0.0%	0.0%	0.0%	31.1%	5.6%	11.2%	10.3%	8.3%	10.0%	12.6%	11.1%	9.5%	13.0%		7.3%	5.2
Not Fit for Work (In Year) ▼	0.0%	0.0%	0.0%	9.6%	3.0%	5.1%	3.7%	4.9%	5.9%	6.8%	2.5%	1.8%	1.5%	0.0%	0.0%	2.2
On a Waiting List ▼	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0

This matrix is important in defining the PCN's main segment and sub-segment health classifications, giving simple volumes but also linking how many as a percentage of each subsegment, have defined and diagnosed conditions.

Matrix Data - GP Activity



GP Activity	•	0			1			2-3		4-	-5		6-9			10+		Marine 2000
Complexity	Low Complexity	Middle Complexity	High Complexity	Low Complexity	Middle Complexity	High Complexity	Low Complexity	Middle Complexity	High Complexity	Low Complexity	Middle Complexity	Low Complexity	Middle Complexity	High Complexity	Low Complexity	Middle Complexity	High Complexity	Grand Total
Overall Population Measure	s																	
Population	2,647	155	16	1,608	83		2,426	165		2,245	229	4,410	726	7	10,026	8,530	1,090	34,365
Age	32	48	81	27	31	82	25	33	53	27	36	31	41	49	34	52	72	3
Male %	59.8%	62.6%	62.5%	63.3%	60.2%	100.0%	62.6%	66.1%	100.0%	62.0%	70.7%	58.0%	60.2%	71.4%	45.4%	43.2%	46.2%	51.5%
IMD	5.7	6.1	5.6	5.6	5.6	5.0	5.7	5.5	9.0	5.8	5.6	5.8	5.7	5.1	5.9	5.9	5.7	5.
% BAME (where recorded)	39%	20%	13%	41%	21%	0%	34%	28%	0%	33%	31%	33%	21%	0%	32%	18%	9%	28%
Multimorbidity (acute & chronic)	0.0	1.6	5.8	0.0	1.2	5.0	0.0	1.3	7.0	0.0	1.3	0.0	1.4	5.4	0.0	1.8	6.4	0.
Finance and Activity Meas	ures																	
Spend • Total	£0.0M	£0.1M	£0.0M	£0.1M	£0.0M	£0.0M	£0.1M	£0.0M	£0.0M	£0.2M	£0.0M	£0.5M	£0.1M	£0.0M	£4.5M	£9.1M	£4.3M	£19.0N
PPPY - Total	£11	£380	£1,700	£60	£12	£565	£32	£56	£15	£69	£56	£120	£170	£73	£449	£1,067	£3,924	£55
Acute Elective	£4	£259	£604	£49	£3	£263	£10	£12	£0	£17	£14	£33	£79	£31	£150	£477	£1,398	£218
Acute Non-Elective	£7	£120	£1,096	£5	£3	£296	£8	£30	£0	£26	£16	£42	£44	£0	£166	£371	£2,072	£217
GP Encounters	£0	£0	£0	£6	£6	£6	£15	£14	£15	£26	£26	£45	£47	£42	£133	£220	£454	£118
Community	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£
Mental Health	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£
Social Care	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£(
GP PPPY	0	0	0	1	1	1	2	2	2	4	5	8	8	7	28	47	103	25
Beddays PPPY - Acute EM	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	4	(
Physical Health																		
Diabetes •	0.0%	14.8%	43.8%	0.0%	1.2%	0.0%	0.0%	4.8%	100.0%	0.0%	3.9%	0.0%	6.9%	14.3%	0.0%	19.5%	45.8%	6.6%
COPD ▼	0.0%	0.6%	18.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	28.6%	0.0%	2.3%	33.7%	1.7%
Chronic Respiratory Dis ▼	0.0%	2.6%	18.8%	0.0%	1.2%	0.0%	0.0%	1.8%	0.0%	0.0%	0.9%	0.0%	3.4%	57.1%	0.0%	3.4%	39.2%	2.2%
Hypertension •	0.0%	19.4%	81.3%	0.0%	10.8%	100.0%	0.0%	13.3%	100.0%	0.0%	11.4%	0.0%	14.7%	71.4%	0.0%	30.7%	77.7%	10.7%
Obesity •	0.1%	0.6%	6.3%	0.2%	0.0%	0.0%	0.4%	4.2%	0.0%	0.6%	2.2%	0.9%	3.7%	14.3%	4.3%	14.0%	23.6%	5.8%
Mental Health	0.170	0.070	0.070	1 0.270	0.070	0.070	0.170	1.270	0.070	0.070	2.270	0.070	0.170	11.070	1.070	11.070	20.070	0.07
Anxiety/Phobias ▼	0.0%	21.9%	0.0%	0.0%	24.1%	0.0%	0.0%	28.5%	0.0%	0.0%	30.1%	0.0%	29.5%	42.9%	0.0%	25.0%	44.8%	8.8%
Depression ▼	0.0%	22.6%	12.5%	0.0%	22.9%	100000000000000000000000000000000000000	0.0%	27.9%	1150505	0.0%	23.6%	0.0%	30.0%	71.4%	0.0%	27.3%	39.1%	9.1%
Learning Disability •	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.0%	0.7%	14.3%	0.0%	1.9%	4.8%	0.69
Dementia •	0.0%	3.2%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	14.3%	0.0%	1.5%	11.0%	0.89
Other Characteristics	0.0%	3.2%	50.0%	0.0%	0.0%	0.0%	1 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	14.5%	0.0%	1.5%	11.0%	0.67
Housebound (eFI)	0.0%	0.00/	0.00/	0.00/	0.0%	0.00/	1 0.00/	0.00/	0.0%	0.00/	0.00/	1 0.00/	0.00/	0.00/	0.00/	0.40/	1.00/	0.40
		0.0%	0.0%	0.0%		0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	1.6%	0.19
Social Vulnerability (eFI)	0.0%	0.6%	18.8%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.4%	0.1%	0.7%	14.3%	0.3%	2.9%	19.0%	1.49
History of Smoking (Tw ▼	0.2%	0.0%	0.0%	0.4%	1.2%	0.0%	0.6%	3.0%	0.0%	3.9%	8.3%	3.6%	4.8%	14.3%	5.9%	8.7%	10.6%	5.2%
Not Fit for Work (In Year) ▼	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.2%	0.4%	0.0%	2.7%	5.3%	1.4%	2.2%
On a Waiting List ▼	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Whilst the previous GP activity matrix was to investigate HIUs, this matrix has split out the GP activity by order of complexity; another method of looking at distinct patient volumes coming into the PCN which may be managed in a different way.

Matrix Data - Health Segment & Deprivation



Life Course Segment	•	1 - He	ealthy			2 - Living V	Vith Illness			3 - Lower (Complexity		4 - Adv	anced Dise	ase & Com	plexity	5 -	EoL, Frailt	y & Demen	tia	
Deprivation	LOW	Middle Deprivation	High Deprivation	Not known	Low Deprivation	Middle Deprivation	High Deprivation	Not known	Low Deprivation	Middle Deprivation	High Deprivatior	Not known	Low Deprivation	Middle Deprivation	High Deprivation	Not known	Low Deprivation	Middle Deprivation	High Deprivatior	Not known	Grand Total
Overall Population Measure	s																				
Population	3,262	15,774	1,100	214	1,353	5,308	432	122	867	3,536	297	52	277	1,219	123	15	72	291	48		34,365
Age	31	29	30	38	49	44	43	50	57	52	48	53	67	64	59	57	75	76	78	75	38
Male %	52.1%	55.1%	57.2%	55.1%	51.3%	50.7%	51.6%	56.6%	44.4%	41.9%	40.7%	55.8%	40.8%	41.9%	41.5%	60.0%	52.8%	36.1%	41.7%	100.0%	51.5%
IMD	9.0	5.4	2.1		8.9	5.4	2.2		8.9	5.3	2.2		8.9	5.3	2.2		8.8	5.3	2.1		5.8
% BAME (where recorded)	28%	37%	36%	35%	20%	25%	24%	27%	15%	15%	18%	22%	11%	9%	13%	7%	7%	7%	0%	33%	28%
Multimorbidity (acute & chronic)	0.0	0.0	0.0	0.0	0.7	0.6	0.6	0.6	2.2	2.3	2.2	2.2	3.9	4.3	3.8	2.3	5.5	5.8	4.6	3.7	0.7
Finance and Activity Meason	ıres																				
Spend • Total	£0.6M	£3.0M	£0.2M	£0.0M	£0.6M	£3.0M	£0.2M	£0.0M	£1.1M	£3.9M	£0.4M	£0.0M	£0.6M	£3.0M	£0.3M	£0.0M	£0.3M	£1.5M	£0.2M	£0.0M	£19.0M
PPPY - Total	£182	£191	£179	£65	£444	£571	£577	£226	£1,247	£1,099	£1,258	£678	£2,052	£2,489	£2,159	£926	£4,480	£5,234	£3,439	£1,319	£553
Acute Elective	£58	£61	£51	£24	£191	£241	£251	£118	£618	£507	£566	£419	£837	£1,080	£580	£584	£1,067	£1,300	£437	£31	£218
Acute Non-Elective	£60	£68	£66	£10	£120	£189	£188	£19	£420	£376	£476	£87	£917	£1,069	£1,195	£31	£2,855	£3,399	£2,388	£1,047	£217
GP Encounters	£64	£62	£61	£31	£133	£141	£138	£89	£208	£216	£216	£172	£298	£340	£384	£310	£559	£534	£614	£241	£118
Community	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£(
Mental Health	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£(
Social Care	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
GP PPPY	13	12	12	8	30	29	32	28	47	45	50	49	76	75	87	76	156	130	166	68	25
Beddays PPPY - Acute EM	0	0	0	0	0	1	0	0	1	1	1	0	2	3	3	0	5	6	4	1	0
Physical Health																					
Diabetes •	0.0%	0.0%	0.0%	0.0%	6.9%	10.3%	11.8%	5.7%	19.4%	19.0%	21.2%	23.1%	28.5%	31.6%	30.1%	33.3%	36.1%	35.4%	31.3%	0.0%	6.6%
COPD ▼	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%	2.7%	2.7%	1.9%	17.3%	22.5%	24.4%	0.0%	19.4%	26.1%	18.8%	33.3%	1.7%
Chronic Respiratory Dis ▼	0.0%	0.0%	0.0%	0.0%	0.5%	0.8%	1.4%	0.0%	3.8%	3.6%	4.0%	3.8%	20.2%	26.1%	26.8%	0.0%	26.4%	30.9%	20.8%	33.3%	2.2%
Hypertension ▼	0.0%	0.0%	0.0%	0.0%	15.0%	12.0%	10.6%	30.3%	38.5%	31.4%	26.9%	44.2%	57.4%	56.7%	49.6%	40.0%	72.2%	71.8%	56.3%	66.7%	10.7%
Obesity •	0.0%	0.0%	0.0%	0.0%	12.9%	11.9%	12.7%	12.3%	12.6%	13.9%	19.2%	21.2%	18.4%	23.8%	17.1%	26.7%	22.2%	20.6%	27.1%	0.0%	5.8%
Mental Health																					
Anxiety/Phobias ▼	0.0%	0.0%	0.0%	0.0%	5.7%	6.3%	4.6%	4.9%	32.2%	41.7%	42.1%	26.9%	30.3%	31.6%	22.8%	6.7%	41.7%	45.0%	33.3%	33.3%	8.8%
Depression ▼	0.0%	0.0%	0.0%	0.0%	5.2%	6.7%	6.0%	5.7%	34.5%	45.2%	44.4%	40.4%	23.8%	33.6%	31.7%	20.0%	20.8%	29.9%	20.8%	33.3%	9.1%
Learning Disability •	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.9%	2.0%	2.4%	0.0%	2.9%	5.4%	13.0%	6.7%	2.8%	3.8%	6.3%	0.0%	0.6%
Dementia ▼	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	12.6%	8.8%	10.6%	6.7%	26.4%	22.7%	47.9%	33.3%	0.8%
Other Characteristics	0.076	0.076	0.076	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.076	12.070	0.076	10.070	0.7 /0	20.470	22.1 /0	41.570	33.370	0.076
Housebound (eFI)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	1.1%	0.8%	0.0%	4.2%	3.4%	4.2%	0.0%	0.1%
Social Vulnerability (eFI)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.9%	3.1%	6.4%	3.8%	15.9%	11.2%	9.8%	6.7%	31.9%	33.0%	33.3%	33.3%	1.4%
History of Smoking (Tw •																					
	0.0%	0.0%	0.0%	0.0%	10.9%	16.2%	22.0%	21.3%	7.0%	8.7%	13.5%	19.2%	6.9%	12.5%	13.8%	26.7%	12.5%	9.6%	8.3%	33.3%	5.2%
Not Fit for Work (In Year) ▼	0.0%	0.0%	0.0%	0.0%	4.5%	5.7%	9.5%	7.4%	3.5%	5.3%	7.1%	13.5%	2.9%	5.7%	5.7%	0.0%	1.4%	0.0%	4.2%	0.0%	2.2%
On a Waiting List	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Deprivation is an important marker for a variety of issues and not just in health, and this matrix has taken the PCN's population split them by health segment, and then further by high, middle, or low deprivation groupings - this may further allows the PCNs to target that selected cohort of individuals to find where the determinants may be, and where a targeted approach from local partners, could be directed.

Matrix Data - Practice & Deprivation



Practice	•	Burvill Hou	se Surgery		e	Lister House	se Surgery			Wrafton Hou	ise Surgery		
Deprivation	Low Deprivation	Middle Deprivation	High Deprivation	Not known	Low Deprivation	Middle Deprivation	High Deprivation	Not known	Low Deprivation	Middle Deprivation	High Deprivation	Not known	Grand Total
Overall Population Measu	ires												
Population	1,595	9,270	500	22	2,841	9,615	1,050	338	1,395	7,243	450	46	34,365
Age	39	36	34	35	43	38	39	45	42	38	44	50	38
Male %	50.2%	52.7%	51.8%	59.1%	49.7%	51.6%	50.9%	55.3%	51.4%	50.2%	55.8%	60.9%	51.5%
IMD	8.9	5.4	2.2		9.0	5.4	2.2		8.9	5.4	2.0		5.8
% BAME (where recorded)	24%	34%	34%	22%	20%	25%	27%	30%	26%	28%	21%	14%	28%
Multimorbidity (acute & chron	ic) 0.6	0.6	0.6	0.3	0.9	0.8	8.0	0.6	0.7	0.7	1.0	0.4	0.7
Finance and Activity Mea	isures												
Spend - Total	£0.9M	£4.8M	£0.3M	£0.0M	£1.6M	£5.7M	£0.6M	£0.1M	£0.7M	£4.0M	£0.4M	£0.0M	£19.0M
PPPY - Tota	£533	£516	£601	£90	£563	£589	£559	£253	£513	£558	£807	£158	£553
Acute Elective	£217	£200	£286	£32	£222	£240	£147	£144	£227	£216	£285	£23	£218
Acute Non-Elective	£199	£207	£200	£0	£221	£230	£281	£31	£169	£216	£360	£44	£217
GP Encounters	£118	£108	£114	£58	£120	£119	£132	£78	£118	£126	£162	£91	£118
Community	£0	£0	£0	£0	£0	£0	£0	£0		£0	£0	£0	£0
Mental Health	£0	£0	£0	£0	£0	£0	£0	£0	2000	£0	£0	£0	£0
Social Care	£0	£0	£0	£0	£0	£0	£0	£0	0.000	£0	£0	£0	£0
GP PPPY	18	16	17	9	37	37	41	24		17	21	12	25
Beddays PPPY - Acute EM	0	0	0	0	0	1	0	0	0	0	0	0	0
Physical Health													
Diabetes •	5.8%	5.9%	4.8%	9.1%	6.5%	6.7%	9.1%	6.2%	6.3%	7.1%	10.2%	2.2%	6.6%
COPD .	1.0%	1.4%	2.4%	0.0%	1.6%	1.8%	2.3%	0.6%	1.9%	2.0%	2.4%	0.0%	1.7%
Chronic Respiratory Dis •	1.8%	1.8%	3.6%	0.0%	2.0%	2.4%	2.7%	0.9%	2.2%	2.5%	3.3%	0.0%	2.2%
Hypertension •	_	6.6%	7.2%	4.5%	18.3%	15.0%	13.2%	19.5%	9.2%	8.2%	8.7%	2.2%	10.7%
Obesity •	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	2.4%	1.4%	0.0%	10.3%	11.0%	12.1%	8.3%	1.9%	2.7%	2.7%	4.3%	5.8%
Mental Health		2,1,3				,,,,,			1.0.0		2.1.1.		515 17
Anxiety/Phobias ▼	6.9%	7.5%	8.6%	4.5%	8.3%	9.3%	9.6%	4.7%	9.0%	10.1%	10.0%	10.9%	8.8%
Depression •		7.6%	8.8%	4.5%	8.4%	11.3%	10.8%	8.0%	7.7%	9.1%	11.1%	8.7%	9.1%
Learning Disability •	100000	0.4%	0.0%	0.0%	0.6%	1.0%	1.4%	0.3%	0.2%	0.5%	2.7%	0.0%	0.6%
Dementia •		0.4%	0.0%	0.0%	1.2%	0.7%	1.4%	0.5%		0.5%	3.3%	0.0%	0.8%
Other Characteristics	0.0%	0.176	0.270	0.076	1.270	0.776	1.970	0.0%	0.0%	0.5%	3.3%	0.076	0.0%
Housebound (eFI)	0.00/	0.00/	0.00/	0.00/	0.2%	0.20/	0.20/	0.00/	0.00/	0.00/	0.00/	0.0%	0.49/
Social Vulnerability (eFI)		0.0%	0.0%	0.0%	500000000000000000000000000000000000000	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%		0.1%
	0.570	0.3%	0.8%	0.0%	3.3%	2.9%	3.6%	0.9%	0.1%	0.5%	1.1%	2.2%	1.4%
History of Smoking (Tw ▼	0.170	0.0%	0.0%	0.0%	8.2%	13.9%	14.8%	11.8%	0.1%	0.2%	0.2%	2.2%	5.2%
Not Fit for Work (In Year) ▼	0.070	0.0%	0.0%	0.0%	3.5%	5.8%	6.8%	4.4%	0.0%	0.1%	0.0%	2.2%	2.2%
On a Waiting List	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

This detailed table is offering actionable insight across the PCN's population for each Practice and where their populations are in terms of a High, Medium, or Low deprivation ranking; deprivation is levied from the IMD 2019 scoring per LSOA, and is applied for every individual registered within the PCN's borders.

Bubble Matrix - Conditions

Hertfordshire and West Essex Integrated Care Board

x% also have



			-											
							Othe	r Condit	ions					
For people with this	Initial Condition	Alzheimers Disease	Asthma	COPD	Heart Failure	Anxiety	Autism Spectrum Disorder	Dementia	Alcohol Abuse	ABCD Prescription	Anti- Depressive Prescription	Activity Limitation (eFI)	Hous ebound (eFI)	No Other Condition
condition	Alzheimers Disease		13%	12%	8%	26%	1%	98%	5%	37%	32%	0%	4%	2%
	Asthma	0%		9%	2%	21%	1%	1%	3%	16%	20%	0%	0%	47%
	COPD	2%	41%		12%	32%	1%	5%	9%	39%	24%	1%	2%	0%
	Heart Failure	3%	19%	24%		26%	2%	10%	7%	64%	18%	0%	2%	0%
	Anxiety	1%	18%	6%	3%		1%	2%	4%	18%	42%	0%	0%	16%
	Autism Spectrum Disorder	0%	12%	2%	2%	16%		2%	3%	9%	17%	0%	2%	37%
	Dementia	37%	14%	12%	11%	23%	2%		6%	34%	35%	0%	3%	8%
	Alcohol Abuse	1%	20%	15%	6%	34%	2%	4%		32%	36%	0%	0%	18%
	ABCD Prescription	1%	15%	8%	7%	20%	1%	3%	4%		23%	0%	1%	24%
	Anti-Depressive Prescription	1%	17%	5%	2%	41%	1%	3%	4%	22%		0%	0%	21%
	Activity Limitation (eFI)	0%	22%	56%	11%	44%	11%	0%	0%	44%	22%		0%	0%
	Housebound (eFI)	13%	13%	29%	19%	39%	13%	26%	3%	71%	48%	0%		6%

When targeting specific conditions to look into, a simple Bubble matrix helps us understand that a single condition will rarely be occurring by itself; this chart then highlights the PCN's linked conditions and breaks down the common diseases linked together in the PCN.

Bio-Psycho-Social Indicators - Example



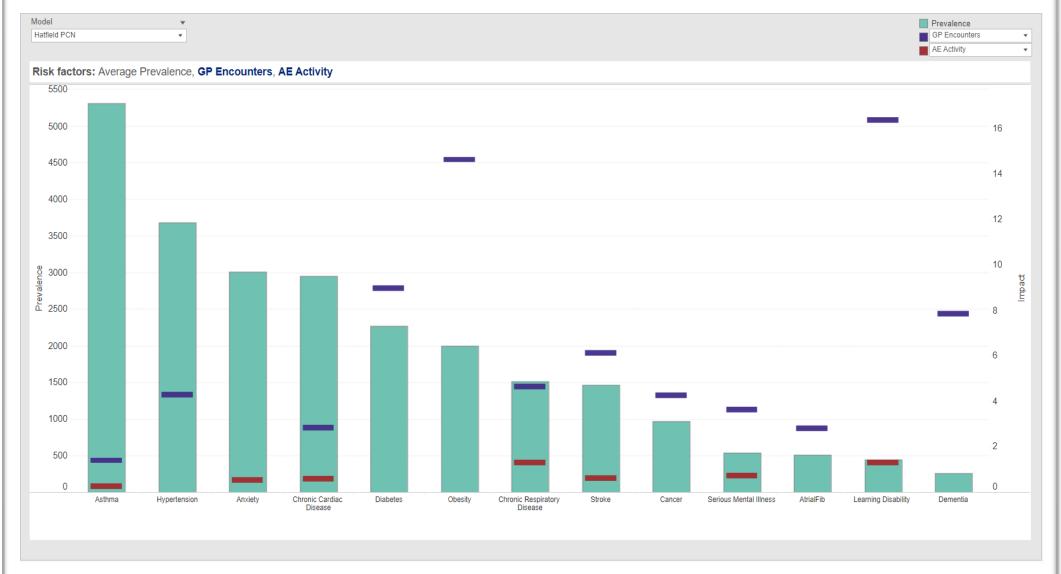
	Total	1 - Healthy	2 - Living With Illness	3 - Lower Complexity	4 - Advanced Disease & Com	5 - EoL, Frailty & Dementia
Alcohol & Substance Abuse ▼	5.8%	0.0%	8.9%	14.5%	29.9%	40.1%
High Cholesterol (Two Years) ▼	2.5%	0.0%	6.3%	5.5%	6.7%	9.2%
Activity Limitation (eFI)	0.0%	0.0%	0.0%	0.0%	0.4%	0.7%
On a Waiting List	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
History of Smoking ▼	12.6%	4.0%	26.0%	22.9%	28.3%	22.7%
Housebound (eFI)	0.1%	0.0%	0.0%	0.0%	1.0%	3.6%
NHS Health Check (5 Years) ▼	1.8%	0.6%	4.2%	3.2%	2.1%	1.2%
Hypertension Annual Review 🔻	1.2%	0.0%	1.2%	3.7%	6.6%	7.0%
Q Risk Moderate (Two Years) ▼	0.4%	0.0%	0.9%	1.1%	0.8%	0.7%
History of Smoking ▼	12.6%	4.0%	26.0%	22.9%	28.3%	22.7%
		0% 10% 20% 30% 40%	0% 10% 20% 30% 40%	0% 10% 20% 30% 40%	0% 10% 20% 30% 40%	0% 10% 20% 30% 40%

This chart gives a comparison across various selected risk conditions or characteristics, within the health segments of the PCN's population.

Here we have selected a few characteristics within the PCN's data as an example, within each segment the percentage with that risk condition is highlighted proportionately by the shaded bars in the chart.

Risk Modelling - Prevalence against GP Activity & A&E





This Risk Model looks at the PCN's prevalence for major conditions, and this chart illustrates the number of people with certain risk factors, and also shows the impact on service utilisation, that these factors have. The height of each bar for each risk factor, shows the number of people who meet that criteria, as shown on the left hand axis; the horizontal lines relate to the correlation of a risk factor and an increase in impact on the selected target, shown on the right hand axis.

Public Health - Cancer Screening





Cancer Screening

	Period	HERTFORDSHIRE AND WEST ESSEX	HATFIELD PCN	WRAFTON HOUSE SURGERY	LISTER HOUSE SURGERY	BURVILL HOUSE SURGERY	POTTERELLS MEDICAL CENTRE
Women, aged 25-49, with a record of cervical screening in the last 3.5 yrs (denominator includes PCAs)	2020/21	73.3	63.1	69	64.3	55.3	66
Women, aged 50-84, with a record of cervical screening in the last 5.5 yrs (denominator includes PCAs)	2020/21	78.2	74.9	78.9	70.3	69.4	81.8
Persons, 25-49, attending cervical screening within target period (3.5 year coverage, %)	2020/21	73	62.1	67	63.7	54.8	64.4
Persons, 50-64, attending cervical screening within target period (5.5 year coverage, %)	2020/21	77	73.5	76.8	70.7	67.7	79.5
Persons, 50-70, screened for breast cancer in last 36 months (3 year coverage, %)	2020/21	63.9	43.7	49.2	47.8	56.6	22.7
Persons, 50-70, screened for breast cancer within 6 months of invitation (Uptake, %)	2020/21	61.3	57.1	59	59.9	61	43.7
Persons, 60-74, screened for bowel cancer within 6 months of invitation (Uptake, %)	2020/21	72.1	68.9	64.5	67.7	65.4	76.4
Persons, 60-74, screened for bowel cancer in last 30 months (2.5 year coverage, %)	2020/21	68.8	66.2	64.4	65.1	61.5	72.2
			Similar	Significantly Worse 🔳	Significantly Better		

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Public Health - Mortality





	Period	Hertfordshire GCGs	NHS HERTFORDSHIRE AND WEST ESSEX ICB - 06K	HATFIELD PCN
Percentage of deaths that occur at home (All age)	2021	25.3	26.8	24.6
PYLL - Neoplasms	2021	505	509.8	609.2
PYLL - Diseases of the circulatory system	2021	737.5	782.8	1004.4
PYLL - All Cause	2021	1537.7	1574	1886.6
Premature Mortality - Respiratory Disease	2021	19.2	19.5	43
Premature Mortality - Liver Disease	2021	14.6	14.6	fine and the second
Premature Mortality - Cardiovasular Disease	2021	53.8	56.1	65.4
Premature Mortality - Cancer	2021	98.5	99.9	116.3
Premature Mortality - All Cause	2021	269.6	276.1	360.9

Similar Significantly Worse Significantly Better

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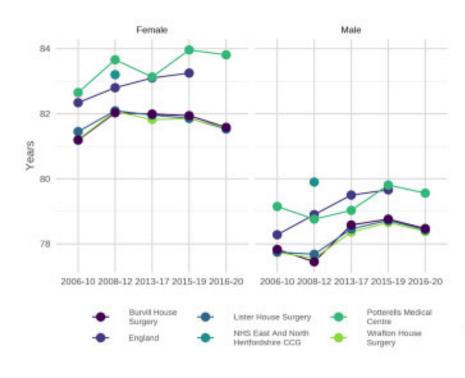


Public Health - Life Expectancy

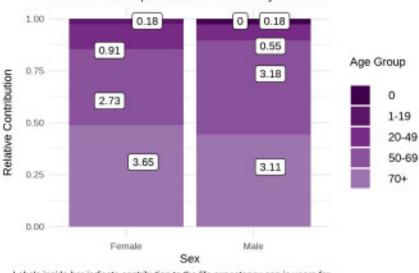




Life Expectancy



Contribution of different age bands to the gap between the most and least deprived areas within Welwyn Hatfield



Labels inside bar indicate contribution to the life expectancy gap in years for each age group. This can be used to target interventions at age groups with the biggest inequality in life expectancy. The gap in life expectancy at birth for females is 7.3 years and for males is 7.02 years.

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Working together for a healthier future